



CITY OF CARSON

Legislation Text

File #: 2019-624, Version: 1

Report to Mayor and City Council

Tuesday, June 18, 2019

Discussion

SUBJECT:

**CITY'S CLERK'S OFFICE 2.0 FULL TIME EMPLOYEE SENIOR CLERK POSITIONS
2019-2020 FISCAL YEAR BUDGET (CITY COUNCIL)**

I. SUMMARY

During the City Council special session on Tuesday June 11th, 2019, the City Council voted to defund 2.0 Full Time Employee (FTE) Senior Clerk positions with City Clerk's Office (2 YES votes from Councilmember Lula Davis-Holmes and Councilmember Jim Dear while Mayor Pro Tem Cedric Hicks abstained from voting). Mayor Robles is requesting the City Councilmember to reinstate the funding for the two positions for the 2019-2020 fiscal year.

II. RECOMMENDATION

1. Direct staff to reinstate funding for the 2 Full Time Employee Senior Clerk positions at the City Clerk's Office.

1.

III. ALTERNATIVES

1. TAKE another action the City Council deems appropriate.

IV. BACKGROUND

During the City Council special session on Tuesday June 11th, 2019, the City Council voted to defund the 2.0 Full Time Employee (FTE) Senior Clerk positions from the City Clerk's Office passport services (2 YES votes from Councilmember Lula Davis-Holmes and Councilmember Jim Dear while Mayor Pro Tem Cedric Hicks abstained from voting). Mayor Robles strongly believes that these budget policy decisions should not be made and/or discussed during a special meeting. Mayor Robles is requesting his colleagues at the City Council to not defund the 2 FTEs and reinstate the funding for the two positions for Fiscal

Year 2019-2020.

The City Clerk's Office passport services generated \$55,265 in revenues versus \$41,088 which is a net performance of \$14,180 in 2017-2018 Fiscal Year.

	Expenditures	Revenues	Over/(Under)
July	\$2,568	\$5,100	\$2,532
August	\$2,568	\$3,225	\$657
September	\$2,568	\$2,300	(\$268)
October	\$2,568	\$2,550	(\$18)
November	\$2,568	\$2,650	\$82
December	\$2,568	\$1,125	(\$1,443)
January	\$2,568	\$2,611	\$43
February	\$2,568	\$2,808	\$240
March	\$5,136	\$5,947	\$811
April	\$5,136	\$8,675	\$3,539
May	\$5,136	\$9,830	\$4,694
June	\$5,136	\$8,447	\$3,311
Total	\$41,088	\$55,268	\$14,180

The passport services' Year-To-Date 2018-2019 actuals shows total revenues of \$95,148 compared to \$106,720 in expenditures. This is (\$11,572) net performance.

	Expenditures	Revenues	Over/(Under)
July	\$5,136	\$8,213	\$3,077
August	\$5,136	\$7,830	\$2,694
September	\$10,686	\$5,889	(\$4,797)
October	\$10,686	\$7,119	(\$3,567)
November	\$10,686	\$4,792	(\$5,894)
December	\$10,686	\$4,123	(\$6,563)
January	\$10,686	\$7,778	(\$2,908)
February	\$10,686	\$8,605	(\$2,081)
March	\$10,686	\$12,975	\$2,289
April	\$10,686	\$14,262	\$3,576
May	\$10,686	\$13,562	\$2,602
June			
Total	\$106,720	\$95,148	(\$11,572)

V. FISCAL IMPACT

The 2 Full Time Employees are included in the 2019-2020 fiscal year budget.

VI. EXHIBITS

None

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