



CITY OF CARSON

Legislation Text

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Report to Mayor and City Council

Monday, April 08, 2019

Discussion

SUBJECT:

EXPENDITURES, REVENUES AND DONATIONS REPORT FOR CESAR CHAVEZ, CINCO DE MAYO, AND JUNETEENTH EVENTS (CITY COUNCIL)

I. SUMMARY

At its April 2, 2019, meeting, City Councilwoman Davis-Holmes and Mayor Pro Tem Hicks requested an expenditures, revenues and donations summary for the Cesar Chavez, Cinco de Mayo and Juneteenth special events.

II. RECOMMENDATION

RECEIVE and FILE report.

III. ALTERNATIVES

TAKE another action the City Council deems appropriate.

IV. BACKGROUND

While some special events receive some cash donations from outside sources, most special events in Carson are supported primarily from two sources: City funds and contributions from the Carson Community Foundation (CCF). At its most recent meeting, members of the City Council requested a summary of the expenditures, revenues and donations received for the Cesar Chavez, Cinco de Mayo and Juneteenth special events. The report with information for those three events as of April 3, 2019, is attached as Exhibit No. 1. A copy of the receipt detailing CCF's contributions to select City special events is shown in Exhibit No. 2.

Event Name	Foundation Budget	Orig. GF Budget	Council Amended Budget*	Total Revised Budget
Cesar Chavez	\$1,000	\$5,000		\$6,000
Cinco de Mayo	\$5,000		\$20,000	\$25,000
Juneteenth	\$5,000		\$20,000	\$25,000
Total	\$11,000	\$5,000	\$40,000	\$56,000

*Council approved additional budget on 12/4/2018 Session

A detailed report of year-to-date revenues, expenditures and ending fund balance is shown on Exhibit No. 3.

V. FISCAL IMPACT

None at this time.

VI. EXHIBITS

1. Expenditure, Revenue and Donations Report. (pg. 3)
2. Copy of Carson Community Foundation Contribution Receipt. (pg. 4)
3. Special Events Financial Report (pg. 5-6)

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