



# CITY OF CARSON

## Legislation Text

File #: 2018-834, Version: 2

### Report to Mayor and City Council

Tuesday, November 20, 2018

Consent

#### **SUBJECT:**

**CONSIDERATION OF RESOLUTION NO. 2018-156, AMENDING THE FISCAL YEAR 2018-2019 GENERAL FUND BUDGET FOR THE COMPLETION OF THE COMMUNITY SURVEY (CITY COUNCIL)**

#### **I. SUMMARY**

The City retained FM3 Research to complete a community survey in April of 2018. The work plan was increased after the survey had started. The additional work totaled \$4,500. The Council will consider amending the budget.

#### **II. RECOMMENDATION**

1. APPROVE an appropriation of \$4,500 for the additional survey work.
2. WAIVE further reading and ADOPT Resolution No. 2018-156, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, AMENDING THE FISCAL YEAR 2018-2019 GENERAL FUND BUDGET FOR COMPLETION OF THE COMMUNITY SURVEY."

#### **III. ALTERNATIVES**

None.

#### **IV. BACKGROUND**

The City periodically conducts surveys of community attitudes towards a variety of issues. The City Manager retained FM3 Research in April of 2018 under his signature authority to conduct a survey on voter attitudes towards charter formation.

The original survey work was completed in May of 2018. There was a need to complete additional survey work after the initial survey was completed, which included additional questionnaire design. For transparency purposes, FM3 Research was asked to present the

survey results at a Council meeting. This additional work totaled \$4,500.

**V. FISCAL IMPACT**

The additional appropriation will have a net impact of reducing the General Fund Balance by \$4,500. The City's current General Fund balance is \$16,540,610, under the City Council's policy of maintaining 20% of expenditures in reserve (\$17,759,963).

**VI. EXHIBITS**

1. Resolution No. 2018 - 156 (Pg. 3)

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