



CITY OF CARSON

Legislation Text

File #: 2017-244, Version: 1

Report to Mayor and City Council

Tuesday, April 04, 2017

Discussion

SUBJECT:

50TH ANNIVERSARY CELEBRATION VOLUNTEER COMMITTEE APPOINTMENTS AND CONSIDER RESOLUTION NO. 17-048, A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2016-17 BUDGET IN THE GENERAL FUND AND SPECIAL EVENTS FUND, TO APPROPRIATE \$50,000 IN PREPARATION FOR THE CITY'S 50TH ANNIVERSARY CELEBRATION (CITY COUNCIL)

I. SUMMARY

Mayor Robles would like to appoint additional members to the 50th anniversary celebration committee.

On July 19, 2016, the City Council adopted Resolution No. 16-087 which set aside \$50,000 of the Unassigned General Fund balance for future expenditures for community activities in celebration of the 50th anniversary of the City's incorporation. In preparation for the 50th anniversary, expenditures will need to be made prior to June 30, 2017. Therefore, staff requests the Council appropriate the set-aside fund balance.

II. RECOMMENDATION

TAKE the following actions:

1. CONSIDER making additional appointments to the 50th anniversary celebration committee, by Mayor Albert Robles with the approval of a majority of the entire City Council present.
2. ADOPT Resolution No. 17-048, A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2016-17 BUDGET IN THE GENERAL FUND AND SPECIAL EVENTS FUND.

III. ALTERNATIVES

PROVIDE alternative direction to staff in regards to the City's 50th anniversary celebration.

IV. BACKGROUND

Traditionally the city has marked the city's anniversary with special activities every five to ten years. The year 2018 will mark the city's 50th anniversary - the golden anniversary of the city's incorporation. In February 1968, the city was incorporated as a General Law city and adopted the theme of 'Future Unlimited'.

V. FISCAL IMPACT

The estimated Unassigned General Fund balance is currently \$0, as reported on March 21, 2017. However, the City Council took action to set-aside Unassigned General Fund Balance on July 19, 2016, before the final results of FY15-16 were calculated. If the City Council adopts Resolution No. 17-048, the Reserve for Economic Uncertainties will be reduced by \$50,000. The Reserve for Economic Uncertainties is currently estimated to be \$11,315,730 at June 30, 2017, which is less than the policy level of \$15,506,864.

VI. EXHIBITS

1. Resolution No. 16-087 A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL COMMITTING UNASSIGNED GENERAL FUND BALANCE FOR THE CITY OF CARSON 50TH ANNIVERSARY EVENT. (pgs. 3-4)
2. Staff Report, July 19, 2016, Item 27. (pgs. 5-8)
3. Resolution No. 17-048 A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2016-17 BUDGET IN THE GENERAL FUND AND SPECIAL EVENTS FUND. (pgs. 9-10)

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