



Legislation Details

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Title: FISCAL YEAR 2023-2024 BUDGET WORKSHOP NO. 2 (CITY COUNCIL)

Sponsors:

Indexes:

Code sections:

Attachments: 1. EXHIBIT 1- FISCAL YEAR 2023-2024 GENERAL FUND REVENUES, 2. EXHIBIT 2 - 3 YEAR GENERAL FUND RESERVE SUMMARY, 3. EXHIBIT 3- GENERAL FUND BALANCE 5 YEAR TREND, 4. EXHIBIT 4- FISCAL YEAR 2023-2024 REVENUE PROJECTION, 5. EXHIBIT 5- FISCAL YEAR 2023-2024 PERSONNEL BUDGET, 6. EXHIBIT 6 - CITY OF CARSON PERSONNEL VACANCY RATE, 7. EXHIBIT 7 - FISCAL YEAR 2023-2024 SHERIFF CONTRACT ESTIMATE, 8. EXHIBIT 8- FISCAL YEAR 2023-2024 OPERATING EXPENDITURES BUDGET, 9. EXHIBIT 9- FISCAL YEAR 2023-2024 POSITION ADDITIONS AND RECLASSIFICATIONS

Date	Ver.	Action By	Action	Result
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