



## Legislation Details

**File #:** 2023-0272    **Version:** 1    **Name:**  
**Type:** Discussion    **Status:** Agenda Ready  
**File created:** 4/1/2023    **In control:** City Council  
**On agenda:** 4/18/2023    **Final action:**  
**Title:** FISCAL YEAR 2023-2024 BUDGET WORKSHOP NO. 2 (CITY COUNCIL)  
**Sponsors:**  
**Indexes:**  
**Code sections:**

**Attachments:** 1. EXHIBIT 1- FISCAL YEAR 2023-2024 GENERAL FUND REVENUES, 2. EXHIBIT 2 - 3 YEAR GENERAL FUND RESERVE SUMMARY, 3. EXHIBIT 3- GENERAL FUND BALANCE 5 YEAR TREND, 4. EXHIBIT 4- FISCAL YEAR 2023-2024 REVENUE PROJECTION, 5. EXHIBIT 5- FISCAL YEAR 2023-2024 PERSONNEL BUDGET, 6. EXHIBIT 6 - CITY OF CARSON PERSONNEL VACANCY RATE, 7. EXHIBIT 7 - FISCAL YEAR 2023-2024 SHERIFF CONTRACT ESTIMATE, 8. EXHIBIT 8- FISCAL YEAR 2023-2024 OPERATING EXPENDITURES BUDGET, 9. EXHIBIT 9- FISCAL YEAR 2023-2024 POSITION ADDITIONS AND RECLASSIFICATIONS

Date	Ver.	Action By	Action	Result
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