



## Legislation Details

**File #:** 2023-0167      **Version:** 1      **Name:**

**Type:** Discussion      **Status:** Agenda Ready

**File created:** 2/28/2023      **In control:** City Council

**On agenda:** 3/21/2023      **Final action:**

**Title:** FISCAL YEAR 2023-2024 BUDGET WORKSHOP NO. 1 (CITY COUNCIL)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. EXHIBIT 1 GENERAL FUND BALANCE 5 YEAR TREND, 2. EXHIBIT 2 GENERAL FUND BALANCE JUNE 30 2022, 3. EXHIBIT 3 FISCAL YEAR 2021-2022 PERCENTAGE REVENUE BY CATEGORY, 4. EXHIBIT 4 TOP SALES TAX PRODUCERS BY SECTOR IN CITY OF CARSON, 5. EXHIBIT 5 TOP 25 SALES TAX PRODUCERS IN CITY OF CARSON, 6. EXHIBIT 6 SALES USE TAX ACTUALS AND PROJECTION, 7. EXHIBIT 7 NET TAXABLE ASSESSED VALUE CHANGE FY 21-22 TO 22-23, 8. EXHIBIT 8 CITY OF CARSON MEDIAN HOME PRICES, 9. EXHIBIT 9 TOP 10 PROPERTY TAXPAYERS IN CITY OF CARSON, 10. EXHIBIT 10 CITY OF CARSON PROPERTY TAX REVENUE 2013-2023, 11. EXHIBIT 11 PROPERTY TAX REVENUE ACTUALS AND PROJECTION, 12. EXHIBIT 12 TRANSIENT & OCCUPANCY TAX ACTUALS AND PROJECTION, 13. EXHIBIT 13 UTILITY USERS TAX ACTUALS AND PROJECTION, 14. EXHIBIT 14 TOP TRANSACTION AND USE TAX SECTORS IN CARSON, 15. EXHIBIT 15 TOP 10 TRANSACTION USE TAX PRODUCERS IN CARSON, 16. EXHIBIT 16 TRANSACTION AND USE TAX ACTUALS AND PROJECTION, 17. EXHIBIT 17 MEASURE C OIL INDUSTRY BUSINESS TAX ACTUALS 2018-2022, 18. EXHIBIT 18 PROJECTED REVENUES FOR FISCAL YEAR 2023-2024

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------