



## Legislation Details (With Text)

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<b>Title:</b>	CONSIDER AN UPDATE ON CITY PROJECTS (CITY COUNCIL)				
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<b>Attachments:</b>	1. Community Development Projects, 2. Public Works Projects, 3. Information Technology Projects, 4. Public Safety Projects				

Date	Ver.	Action By	Action	Result
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## Report to Mayor and City Council

Tuesday, October 19, 2021

Discussion

### SUBJECT:

### CONSIDER AN UPDATE ON CITY PROJECTS (CITY COUNCIL)

#### I. SUMMARY

This report was requested by Mayor Davis-Holmes and transmits an informational update to the City Council regarding various City projects that are currently underway or will begin soon. This item was approved on the October 5, 2021 City Council meeting Consent Calendar and has been brought back for discussion at the October 19, 2021 City Council meeting at the request of Mayor Davis-Holmes.

Detailed updates on physical projects are provided in the following City function areas: Community Development Department (Exhibit 1), Public Works Department (Exhibit 2), Information Technology Department (Exhibit 3), and the Public Safety Division within the City Manager's Office (Exhibit 4).

Updates will be provided to the City Council as these and other projects continue to develop.

#### II. RECOMMENDATION

CONSIDER this update and PROVIDE input or direction as desired.

### **III. ALTERNATIVES**

TAKE another action the City Council deems appropriate and that is consistent with applicable laws.

### **IV. BACKGROUND**

The projects included in this report are meant to provide an update on current projects underway and those that will begin soon.

The Public Works Department has included a list of projects (Exhibit 2) that are in the City's Capital Improvement Plan for Fiscal Year 2021-2022 that are active and in-progress. An update on citywide Public Works maintenance activities, including concrete projects, asphalt projects, grinding and overlay, slurry seal, and the urban forest program including trees and landscaping is provided through a separate item on the October 19, 2021 City Council meeting agenda.

### **V. FISCAL IMPACT**

The purpose of this item is to provide information only and there is no direct fiscal impact associated with this staff report.

The majority of the projects included within the report have fiscal impacts and these expenditures have either already been approved by the City Council or will be presented to the City Council for approval once ready and as needed.

Any item that staff identifies as needing additional or new funding beyond the budgets that were previously approved by City Council will be addressed to the City Council separately from this staff report.

### **VI. EXHIBITS**

1. Community Development Projects (pgs. 3 - 7)
2. Public Works Projects (pgs. 8 - 19)
3. Information Technology Projects (pgs. 20 - 22)
4. Public Safety Projects (pg. 23)

Prepared by: City Manager's Office