



Legislation Details

File #: 2019-1093 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 11/27/2019 **In control:** City Council
On agenda: 2/18/2020 **Final action:**
Title: FISCAL YEAR 2019-2020 MID-YEAR FINANCIAL REPORT AND CONSIDER ADOPTION OF RESOLUTION NO. 20-027 TO AMEND THE FISCAL YEAR 2019-2020 BUDGET (CITY COUNCIL)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit (A)- Mid-Year Resolution_Reso 20-027, 2. Exhibit (B)- Mid-Year Expenditure Requests, 3. Exhibit (C)- Vacancy Status Report, 4. Exhibit (D)- Fiscal Year 2018-2019 City Attorney's Office Expenditure Analysis, 5. Exhibit (E)- Fiscal Year 2019-2020 Year-To-Date City Attorney's Office Expenditures Analysis, 6. Exhibit (F)- Public Works 2017-2018-2019 Invoices Charged to FY 2019-2020 Budget, 7. Exhibit (G)- Public Safety 2017-2018-2019 Invoices Charged to FY 2019-2020 Budget, 8. Exhibit (H)- Summary Revenue Report - Charges for Services - Fiscal Year 2018-2019, 9. Exhibit (I)- Community Center Upgrade - Mid Year Proposal

Date	Ver.	Action By	Action	Result
2/18/2020	1	City Council		
2/18/2020	1	City Council		