



Legislation Details

File #: 2023-0144 **Version:** 1 **Name:**

Type: Consent **Status:** Agenda Ready

File created: 2/23/2023 **In control:** City Council

On agenda: 3/7/2023 **Final action:**

Title: FISCAL YEAR 2022-2023 MID-YEAR FINANCIAL REPORT AND CONSIDER ADOPTION OF RESOLUTION NO. 23-035 TO AMEND THE FISCAL YEAR 2022-2023 BUDGET (CITY COUNCIL).

Sponsors:

Indexes:

Code sections:

Attachments: 1. EXHIBIT 1-FY 21-22 GENERAL FUND REVENUES BY CATEGORY, 2. EXHIBIT 2- FY 22-23 GENERAL FUND REVENUES BY CATEGORY, 3. EXHIBIT 3- GENERAL FUND RESERVE SUMMARY, 4. EXHIBIT 4- FISCAL YEAR 2021-2022 EXPENDITURES SUMMARY, 5. EXHIBIT 5- FISCAL YEAR 2022-2023 YEAR-TO-DATE FINANCIAL PERFORMANCE, 6. EXHIBIT 6- VACANCY RATE BY DEPARTMENTS, 7. EXHIBIT 7- PHASE 2B RESTRUCTURE, 8. EXHIBIT 8- BUDGET RESOLUTION 23-035.final

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------