



Legislation Details

File #: 2023-0343 **Version:** 1 **Name:**

Type: Discussion **Status:** Agenda Ready

File created: 5/1/2023 **In control:** City Council

On agenda: 5/16/2023 **Final action:**

Title: FISCAL YEAR 2023-2024 BUDGET WORKSHOP NO. 3

Sponsors:

Indexes:

Code sections:

Attachments: 1. EXHIBIT 1-FY 2023-2024 General Fund Revenue Projection, 2. EXHIBIT 2-FY 2023-2024 General Fund Operating Budget, 3. EXHIBIT 3-Measure C and K Budget Oversight Committee Recommendations, 4. EXHIBIT 4- FY 2023-2024 Special Events Budget, 5. EXHIBIT 5- FY 2023-2024 5-Year CIP Plan

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------