



Legislation Details (With Text)

File #: 2018-787 **Version:** 1 **Name:**

Type: Consent **Status:** Agenda Ready

File created: 10/15/2018 **In control:** City Council

On agenda: 11/7/2018 **Final action:**

Title: CONSIDER RESOLUTION NO. 18-155, A RESOLUTION AMENDING THE FISCAL YEAR BUDGET 2018-19 IN THE GENERAL FUND IN THE AMOUNT OF \$4,342.86 FOR ADDITIONAL WORK PERFORMED BY SYSTEM SOURCE RELATED TO THE OFFICE FURNITURE INSTALLATION OF THE CONGRESSWOMAN JUANITA MILLENDER-MCDONALD COMMUNITY CENTER (CITY COUNCIL)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution No. 18-155, 2. System Source Proposal #269587

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Report to Mayor and City Council

Wednesday, November 07, 2018

Consent

SUBJECT:

CONSIDER RESOLUTION NO. 18-155, A RESOLUTION AMENDING THE FISCAL YEAR BUDGET 2018-19 IN THE GENERAL FUND IN THE AMOUNT OF \$4,342.86 FOR ADDITIONAL WORK PERFORMED BY SYSTEM SOURCE RELATED TO THE OFFICE FURNITURE INSTALLATION OF THE CONGRESSWOMAN JUANITA MILLENDER-MCDONALD COMMUNITY CENTER (CITY COUNCIL)

I. SUMMARY

At its August 7, 2018 meeting, the City Council approved Resolution No. 18-107 that increased the Fiscal Year 2018/19 Community Center budget by \$33,235.32 to fund the break-down and re-installation of office furniture by System Source before and after the replacement of the facility’s carpet. Additional work related to this project was performed by the vendor in the amount of \$4,342.86. Tonight, staff is requesting that the City Council approve Resolution No. 18-155 (Exhibit No. 1) that appropriates moneys to cover this cost.

II. RECOMMENDATION

WAIVE further reading and ADOPT Resolution No. 18-155, "A Resolution of the City Council of the City of Carson, California, Amending the Fiscal Year 2018/19 Community Center Budget to Fund Additional Services Provided by the Firm, System Source."

1.

III. ALTERNATIVES

Take another action the City Council deems appropriate.

IV. BACKGROUND

The carpet at the Congresswoman Juanita Millender-McDonald Community Center was recently replaced. This necessitated the break-down and re-installation of all the furniture in the office areas. While this project was taking place, staff had to move the dismantled office furniture from one staging area to another due to a facility booking. This resulted in System Source needing an additional day to re-install the furniture to its designated locations at a cost of \$4,342.86. In order to pay this invoice, staff is requesting that the City Council approve Resolution No. 18-155 that would appropriate these funds.

V. FISCAL IMPACT

Should the City Council approve staff's recommendation, funds in the amount of \$4,342.86 will need to be allocated from the Undesignated General Fund Balance into Community Center Account #101-90-930-101-6004. The current balance of the Undesignated General Fund balance is \$16,560,610.

VI. EXHIBITS

1. Resolution No. 18-155 (pgs. 3-4)
2. System Source Proposal 269857/00114-0001007 (pgs. 5-6)

Prepared by: Adrian Reynosa, Community Center Manager