



Legislation Details (With Text)

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Title: CONSIDERATION OF RESOLUTION NO. 2018-156, AMENDING THE FISCAL YEAR 2018-2019 GENERAL FUND BUDGET FOR THE COMPLETION OF THE COMMUNITY SURVEY (CITY COUNCIL)

Sponsors:

Indexes:

Code sections:

Attachments: 1. RESOLUTION 18-156

Date	Ver.	Action By	Action	Result
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Report to Mayor and City Council

Tuesday, November 20, 2018

Consent

SUBJECT:

CONSIDERATION OF RESOLUTION NO. 2018-156, AMENDING THE FISCAL YEAR 2018-2019 GENERAL FUND BUDGET FOR THE COMPLETION OF THE COMMUNITY SURVEY (CITY COUNCIL)

I. SUMMARY

The City retained FM3 Research to complete a community survey in April of 2018. The work plan was increased after the survey had started. The additional work totaled \$4,500. The Council will consider amending the budget.

II. RECOMMENDATION

1. APPROVE an appropriation of \$4,500 for the additional survey work.
2. WAIVE further reading and ADOPT Resolution No. 2018-156, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, AMENDING THE FISCAL YEAR 2018-2019 GENERAL FUND BUDGET FOR COMPLETION OF THE COMMUNITY SURVEY."

III. ALTERNATIVES

None.

IV. BACKGROUND

The City periodically conducts surveys of community attitudes towards a variety of issues. The City Manager retained FM3 Research in April of 2018 under his signature authority to conduct a survey on voter attitudes towards charter formation.

The original survey work was completed in May of 2018. There was a need to complete additional survey work after the initial survey was completed, which included additional questionnaire design. For transparency purposes, FM3 Research was asked to present the survey results at a Council meeting. This additional work totaled \$4,500.

V. FISCAL IMPACT

The additional appropriation will have a net impact of reducing the General Fund Balance by \$4,500. The City's current General Fund balance is \$16,540,610, under the City Council's policy of maintaining 20% of expenditures in reserve (\$17,759,963).

VI. EXHIBITS

1. Resolution No. 2018 - 156 (Pg. 3)

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