



Legislation Details (With Text)

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Title: FISCAL YEAR 2019-2020 BUDGET WORKSHOP #4
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Attachments: 1. City Council Policy Decisions as of June 4 2019.pdf, 2. 2019-2020 Proposed Special Events Fund.pdf

Date	Ver.	Action By	Action	Result
6/11/2019	1	City Council		

Report to Mayor and City Council

Tuesday, June 11, 2019

Discussion

SUBJECT:

FISCAL YEAR 2019-2020 BUDGET WORKSHOP #4

I. SUMMARY

During the June 4, 2019 Council meeting, Mayor Pro Tem Cedric Hicks, Councilmember Lula Davis-Holmes and Councilmember Jim Dear called for a special meeting on Tuesday June 11, 2019 at 10:00 a.m.

II. RECOMMENDATION

TAKE the following actions:

1. PROVIDE direction for each budget policy question, which will be used to build the draft budget
2. APPROVE budget
3. TAKE whatever action the City Council deems appropriate.

1.

III. ALTERNATIVES

TAKE another action deemed appropriate by City Council.

IV. BACKGROUND

When adopting the final annual general fund budget, it must occur as a public hearing and the hearing must be noticed in the newspaper. The public hearing for the adoption of FY 2019/20 has been publically noticed in the Daily Breeze newspaper to be held Tuesday, June 18, 2019. Therefore the adoption of the final budget cannot occur until then. Staff is prepared to accept further direction from the City Council on the proposed budget.

V. FISCAL IMPACT

There is no immediate fiscal impact. City Council direction will be used to prepare the draft Fiscal Year 2019-2020 budget.

VI. EXHIBITS

None.

A.

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