CITY OF CARSON

Legislation Details (With Text)

File #:	2016-655	**Version:** 1	**Name:**	Adult Sports Budget Amendment	
Type:	Consent		**Status:**	Agenda Ready	
File created:	5/31/2016		**In control:**	City Council	
On agenda:	6/8/2016		**Final action:**		
Title:	REQUESTING TO AMEND THE ADULT SPORTS BUDGET FOR FISCAL YEAR (FY) 2015-16 (CITY COUNCIL)				
Sponsors:	Community Services				
Indexes:					
Code sections:					
Attachments:	1. Budget Amendment Resolution				

Date	Ver.	Action By	Action	Result
6/8/2016	1	City Council		

Report to Mayor and City Council

Wednesday, June 08, 2016

Consent

SUBJECT:

REQUESTING TO AMEND THE ADULT SPORTS BUDGET FOR FISCAL YEAR (FY) 2015-16 (CITY COUNCIL)

I. SUMMARY

The Community Services Department has recognized an increase in league participation throughout Adult Sports. Additional staff hours are necessary to supervise and operate the program.

II. RECOMMENDATION

TAKE the following actions:

1. APPROVE a budget amendment to appropriate $30,000 to the part-time salaries account 01-90-951-631-5004.

2. AMEND revenue estimate from $100,000 to $130,000 for FY2015/16 in account no. 01-90-951-631.

III. ALTERNATIVES

1. DO NOT APPROVE budget amendment to the Adult Sports account.

2. TAKE any other action the City Council deems appropriate that is consistent with the requirements of law.

IV. BACKGROUND

This year's revenue projections for the Adult Sports Program is $100,000. With the increase in team numbers this past fiscal year, the estimated revenue projections is $ 130,000. With the use of more fields and gymnasiums, additional staff time is being used to oversee the program. The Adult Sports part-time budget fiscal year (FY) 2015-16 is $ 39,098.

V. FISCAL IMPACT

Should the Council approve this request, $ 30,000 will need to be appropriated from the Undesignated General Fund balance to the Adult Sports account 01-90-951-631-5004. The increase in revenue from the Adult Sports Programs will offset these costs completely.

VI. EXHIBITS

1. Resolution No. 16-060. (pgs. 3-4)

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