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**Title:** 50TH ANNIVERSARY CELEBRATION VOLUNTEER COMMITTEE APPOINTMENTS AND CONSIDER RESOLUTION NO. 17-048, A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2016-17 BUDGET IN THE GENERAL FUND AND SPECIAL EVENTS FUND, TO APPROPRIATE \$50,000 IN PREPARATION FOR THE CITY'S 50TH ANNIVERSARY CELEBRATION (CITY COUNCIL)

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Date	Ver.	Action By	Action	Result
4/4/2017	1	City Council		

**Report to Mayor and City Council**

Tuesday, April 04, 2017

Discussion

**SUBJECT:**

**50TH ANNIVERSARY CELEBRATION VOLUNTEER COMMITTEE APPOINTMENTS AND CONSIDER RESOLUTION NO. 17-048, A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2016-17 BUDGET IN THE GENERAL FUND AND SPECIAL EVENTS FUND, TO APPROPRIATE \$50,000 IN PREPARATION FOR THE CITY'S 50<sup>TH</sup> ANNIVERSARY CELEBRATION (CITY COUNCIL)**

**I. SUMMARY**

Mayor Robles would like to appoint additional members to the 50<sup>th</sup> anniversary celebration committee.

On July 19, 2016, the City Council adopted Resolution No. 16-087 which set aside \$50,000 of the Unassigned General Fund balance for future expenditures for community activities in celebration of the 50<sup>th</sup> anniversary of the City's incorporation. In preparation for the 50<sup>th</sup> anniversary, expenditures will need to be made prior to June 30, 2017. Therefore, staff requests the Council appropriate the set-aside fund balance.

## **II. RECOMMENDATION**

TAKE the following actions:

1. CONSIDER making additional appointments to the 50<sup>th</sup> anniversary celebration committee, by Mayor Albert Robles with the approval of a majority of the entire City Council present.
2. ADOPT Resolution No. 17-048, A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2016-17 BUDGET IN THE GENERAL FUND AND SPECIAL EVENTS FUND.

## **III. ALTERNATIVES**

PROVIDE alternative direction to staff in regards to the City's 50<sup>th</sup> anniversary celebration.

## **IV. BACKGROUND**

Traditionally the city has marked the city's anniversary with special activities every five to ten years. The year 2018 will mark the city's 50<sup>th</sup> anniversary - the golden anniversary of the city's incorporation. In February 1968, the city was incorporated as a General Law city and adopted the theme of 'Future Unlimited'.

## **V. FISCAL IMPACT**

The estimated Unassigned General Fund balance is currently \$0, as reported on March 21, 2017. However, the City Council took action to set-aside Unassigned General Fund Balance on July 19, 2016, before the final results of FY15-16 were calculated. If the City Council adopts Resolution No. 17-048, the Reserve for Economic Uncertainties will be reduced by \$50,000. The Reserve for Economic Uncertainties is currently estimated to be \$11,315,730 at June 30, 2017, which is less than the policy level of \$15,506,864.

## **VI. EXHIBITS**

1. Resolution No. 16-087 A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL COMMITTING UNASSIGNED GENERAL FUND BALANCE FOR THE CITY OF CARSON 50TH ANNIVERSARY EVENT. (pgs. 3-4)
2. Staff Report, July 19, 2016, Item 27. (pgs. 5-8)
3. Resolution No. 17-048 A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2016-17 BUDGET IN THE GENERAL FUND AND SPECIAL EVENTS FUND. (pgs. 9-10)

1.

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