

**RESOLUTION NO. 21-107**

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE  
FISCAL YEAR 2020/21 BUDGET TO CONTINUE UNSPENT  
APPROPRIATIONS TO FISCAL YEAR 2021/22**

WHEREAS, the City Council adopted the Fiscal Year 2020/21 (FY20/21) budget on June 16, 2020 for the General Fund and Special Revenue Funds of the City via Resolution No. 20-089; and

WHEREAS, the FY 20/21 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 20/21 appropriations over to FY 21-22; and.

WHEREAS, the City Council has determined it necessary to amend the FY 20/21 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The following reductions will be made to the City's FY20-21 budget.

			(Increase)
Community Center	101-90-930-101-6004	Professional Services	\$20,000.00
Community Center	101-90-901-100-6004-	Professional Services	\$10,000.00
Community Center	101-90-980-XXX-XXXX	Human Services	\$45,000.00
Community Center	101-90-950-XXX-XXXX	Recreation	\$143,675.69
PUBLIC SAFETY AND EMERGENCY SERVICES OPERATIONS	101-55-592-XXX-XXXX	Professional Services	\$60,637.40
PUBLIC SAFETY AND EMERGENCY SERVICES OPERATIONS	101-55-593-XXX-XXXX	Supplies	\$317,013.00
Public Works - Engineering	101-80-820-100-6004-	Professional Services	\$950,807.01
Public Works - Maintenance	101-80-840-106-6004-	Professional Services	\$311,820.53
			\$1,898,953.63
CDBG Program Administration	215-70-720-100-XXXX	Professional Services	\$13,226.19
CDBG Infrastructure	215-70-720-904-XXXX	COVID related Program	\$220,000.00
CDBG Housing	215-70-720-964-XXXX	CDBG Programs	\$334,601.00
CDBG Public Service	215-70-720-968-6023	Family Promise of the South Bay program	\$60,000.00
CDBG Public Service	215-70-720-968-6024	Covid-Related Rental Assistance	\$211,416.75
CDBG Public Service	215-70-720-968-6026	COVID-Related Business Assistance	\$249,606.00
CDBG Public Service	215-70-720-968-6504	EOC Professional Services	\$85,645.90
CDBG Public Service	215-70-720-968-6565	EOC Senior Essentials	\$129,766.10
			\$1,304,261.94

PW 1393-3	Annual Pavement Overlay	\$1,325,145
PW1411-3	Annual Concrete Program	\$331,286
PW1413-3	Annual Slurry Seal (Preventative Maintenance)	\$170,863
PW1422	Broadway Traffic Signal Upgrades	\$469,473
PW1451	Bike Lanes - Phase 1 split between Federal Grant and Match Assessment Fees	\$33,710
PW1452	Bike Lanes - Phase 2 split between Federal Grant and Match Assessment Fees	\$31,529
PW1536	Rapid Bus Priority System	\$638,518
PW1600	Dominguez Channel Bike Path II	\$561,643
PW1606	223rd St Widening and Pavement (Wilmington to City Limit)	\$1,933,872
PW1611	Traffic Signal Installation - Central & Dimondale	\$450,262
PW1612	Traffic Signal Installation-East Entrance (Main St.)	\$299,398
PW1637	Foisia Park Pool Renovation	\$450,000
PW1641	Gardena Blvd rehabilitation	\$1,567,354
PW1649	Traffic Signal Intersection Upgrades	\$220,600
PW1650 and 1651	Traffic Signal Intersection Upgrades (M312.41 and M312.46)	\$2,600,000
PW 1656	Community Center Upgrades-Park Restrooms	\$696,346
PW1662	City Hall Renovation (HVAC & Roof)	\$5,687,408
PW1665	189th Pedestrian Bridge Repair	\$362,253
		\$17,829,659

**Section 2.** The Deputy City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY20-21 budget on file, and effective as of September 21, 2021, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20<sup>th</sup> day of September 2021.

\_\_\_\_\_  
Lula Davis-Holmes Mayor

ATTEST:

\_\_\_\_\_  
John Carroll, Deputy City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES    ) ss.  
CITY OF CARSON                 )

I, John Carrol, Deputy City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No.21-106, adopted by the City of Carson City Council at its meeting held on September 20, 2021 by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

---

Deputy City Clerk John Carrol