



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)

*****DRAFT ONLY - NOT FOR SIGNATURES*****

CITY: CarsonFISCAL YEAR: 2021-2022EFFECTIVE DATE: 7/1/2021**DEPUTY SHERIFF SERVICE UNIT**

RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Deputy Sheriff	40-Hour Unit	306	54.00	54.00	0.00	\$ 326,743.00	\$ 17,644,122.00	\$ 1,940,853.42	\$ 19,584,975.42	2,086	112,644	6,758,640	62.964
Deputy Sheriff	Non-Relief	310	2.00	2.00	0.00	\$ 297,039.00	\$ 594,078.00	\$ 65,348.58	\$ 659,426.58	1,789	3,578	214,680	2.000
									\$ -		0	0	0.000

DEPUTY SHERIFF SERVICE UNIT (BONUS)

RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

GROWTH/GRANT DEPUTY UNIT

RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

SUPPLEMENTAL POSITIONS

RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Lieutenant	Non-Relief	342	1.00	1.00	0.00	\$ 320,795.00	\$ 320,795.00	\$ -	\$ 320,795.00	1,789	1,789	107,340	1.000
Sergeant, Supplemental	Non-Relief	353	3.00	3.00	0.00	\$ 270,922.00	\$ 812,766.00		\$ 812,766.00	1,789	5,367	322,020	3.000
Motor Sergeant	Non-Relief	348	1.00	1.00	0.00	\$ 285,606.00	\$ 285,606.00	\$ 31,416.66	\$ 317,022.66	1,789	1,789	107,340	1.000
Motor Deputy	Non-Relief	305A	2.00	1.00	1.00	\$ 297,039.00	\$ 594,078.00	\$ 65,348.58	\$ 659,426.58	1,789	3,578	214,680	2.000

Estimated Cost for Service Units: \$ 20,251,445.00

Total Liability (11%): \$ 2,102,967.24

Estimated Subtotal: \$ 22,354,412.24

Public Safety Equipment Cost (See page 3): \$ -

Estimated Total Annual Cost: \$ 22,354,412.24

The terms of this Service Level Authorization (SH-AD 575) will remain in effect until a subsequent SH-AD 575 is signed and received by LASD.

Notwithstanding, annual rates shall be revised annually per Sections 8.2 and 11.3 of the MLESA.

LASD Approval By:

Damon Jones

UNIT COMMANDER NAME

SIGNATURE

SIGNATURE

DATE

Report Prepared By:

Ruben Macias

SERGEANT

5/5/2021

DATE

City Approval By:

"I certify that I am authorized to make this commitment on behalf of the City."

CITY OFFICIAL NAME

CITY OFFICIAL NAME

SIGNATURE

SIGNATURE

DATE

Processed at CLEB By:

SERGEANT

DATE



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)
DEPLOYMENT OF PERSONNEL

City: Carson **Fiscal Year:** 2021-2022 **Effective Date:** 7/1/2021

SERVICE UNIT	TOTAL UNITS PURCHASED	GENERAL LAW			TRAFFIC LAW			MOTOR DEP	SAD	D.B.	TEAM LEADER	TOTAL UNITS ASSIGNED
		EM	AM	PM	EM	AM	PM					
DEPUTY SHERIFF												
Non-Relief	2.00				1.00			1.00			2.00	
40-Hour Unit	54.00	8.00	8.00	8.00	4.00	6.00	6.00	14.00			54.00	
56-Hour Unit	0.00										0.00	
70-Hour Unit	0.00										0.00	
Motor (Non-Relief)	2.00							2.00			2.00	
DEPUTY BONUS												
Non-Relief	0.00										0.00	
40-Hour Unit	0.00										0.00	
56-Hour Unit	0.00										0.00	
70-Hour Unit	0.00										0.00	
GROWTH DEPUTY												
Deputy	0.00										0.00	
SAD	0.00										0.00	
Bonus I	0.00										0.00	
Motor (Non-Relief)	0.00										0.00	
GRANT DEPUTY												
Deputy	0.00										0.00	
SAD	0.00										0.00	
Bonus I	0.00										0.00	
Motor (Non-Relief)	0.00										0.00	
Routine City Helicopter Billing Agreement									YES <input type="checkbox"/>	NO <input type="checkbox"/>		
License Detail - Business License & Renewal Applications									YES <input type="checkbox"/>	NO <input type="checkbox"/>		
License Detail - Acts on Violations Observed within the City									YES <input type="checkbox"/>	NO <input type="checkbox"/>		
S.T.A.R. Deputy Program									YES <input type="checkbox"/>	NO <input type="checkbox"/>		
Other Supplemental Services									YES <input type="checkbox"/>	NO <input type="checkbox"/>		
NOTE: License Detail is billed on an hourly basis and billed monthly as service is provided.												

Sworn							
	Lieutenant	Sergeant	Bonus Deputy	Motor Deputy	Deputy	SAD	Total
Hours	1,789	7,156	0	3,578	116,222	0	128,745
Minutes	107,340	429,360	0	214,680	6,973,320	0	7,724,700
Personnel	1.000	4.000	0.000	2.000	64.964	0.000	71.964

Civilian			
	SSO	LET/CSA/CA/PCO	Clerical
Hours	0	0	0
Minutes	0	0	0
Personnel	0.000	0.000	0.000

FOR CONTRACT LAW ENFORCEMENT BUREAU USE ONLY			
BILLING MEMO REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
(PERSONNEL TRANSACTION REQUEST) "PTR" REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
ORGANIZATIONAL CHART REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
DUTY STATEMENT REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
SMS DEPLOYMENT CONTRACT UPDATED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
MINUTE PROGRAM IN RAPS UPDATED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>

Initials

City Official: _____

Unit Commander: _____



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)
PUBLIC SAFETY EQUIPMENT

CITY: Carson FISCAL YEAR: 2021-2022

START-UP VEHICLE

VEHICLE TYPE	YEAR	SERVICE CODE	#	RATE	TOTAL COST

EQUIPMENT

MDC TYPE	YEAR	SERVICE CODE	#	RATE	TOTAL COST

ALPR WITH INSTALL	YEAR	SERVICE CODE	#	RATE	TOTAL COST

Total Public Safety Equipment Cost: \$ -

Initials

City Official: _____

Unit Commander: _____

CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT MASTER RATE SHEET

Liability Rate: 11.0%

DSSU Rates			
Rank	Relief Factor	Annual Rate	Service Code
Deputy Sheriff	Non-Relief	\$ 297,039	310
Deputy Sheriff	40-Hour Unit	\$ 326,743	306
Deputy Sheriff	56-Hour Unit	\$ 457,440	307
Deputy Sheriff	70-Hour Unit	\$ 571,801	308
Special Assignment Deputy	Non-Relief	\$ 297,039	310
Catalina Deputy	Non-Relief	\$ 266,960	324

DSSU Bonus I Rates			
Rank	Relief Factor	Annual Rate	Service Code
Deputy Sheriff, Bonus I	Non-Relief	\$ 318,085	305
Deputy Sheriff, Bonus I	40-Hour Unit	\$ 349,893	301
Deputy Sheriff, Bonus I	56-Hour Unit	\$ 489,851	302
Deputy Sheriff, Bonus I	70-Hour Unit	\$ 612,313	303

Growth/Grant Deputy Rates			
Rank	Relief Factor	Annual Rate	Service Code
Growth Deputy Generalist	Non-Relief	\$ 204,616	335
Growth Deputy Generalist	40-Hour Unit	\$ 238,582	573
Growth Deputy Generalist	56-Hour Unit	\$ 333,933	582
Growth Deputy Generalist	70-Hour Unit	\$ 417,417	583
Growth Special Assignment Deputy	Non-Relief	\$ 204,616	335
Growth Deputy Bonus I	Non-Relief	\$ 223,522	336
Growth Motor Deputy	Non-Relief	\$ 220,017	336
Grant Deputy Generalist	Non-Relief	\$ 204,616	386
Grant Special Assignment Deputy	Non-Relief	\$ 204,616	386
Grant Deputy Bonus I	Non-Relief	\$ 223,522	385
Grant Motor Deputy	Non-Relief	\$ 220,017	385

Supplemental Rates			
Rank	Relief Factor	Annual Rate	Service Code
Captain	Non-Relief	\$ 404,306	321
Lieutenant	Non-Relief	\$ 320,795	342
Sergeant, Patrol	Non-Relief	\$ 270,922	631
Sergeant, Supplemental	Non-Relief	\$ 270,922	353
Motor Sergeant	Non-Relief	\$ 285,606	348
Motor Deputy	Non-Relief	\$ 297,039	305A
Watch Deputy	Non-Relief	\$ 218,766	354
Community Services Assistant (w/ veh)	Non-Relief	\$ 73,211	325
Community Services Assistant (w/out veh)	Non-Relief	\$ 71,658	327
Crime Analyst	Non-Relief	\$ 148,859	329
Custody Assistant	Non-Relief	\$ 121,918	331
Forensic ID Specialist II	Non-Relief	\$ 182,672	356
Information Systems Analyst I	Non-Relief	\$ 161,880	332
Intermediate Clerk	Non-Relief	\$ 79,984	338
Law Enforcement Technician (w/ veh)	Non-Relief	\$ 111,017	340
Law Enforcement Technician (w/out veh)	Non-Relief	\$ 109,383	339
Operations Assistant I	Non-Relief	\$ 105,683	343
Operations Assistant II	Non-Relief	\$ 131,276	344
Operations Assistant III	Non-Relief	\$ 150,344	345
Secretary V	Non-Relief	\$ 114,343	346
Security Assistant	Non-Relief	\$ 59,135	362
Security Officer	Non-Relief	\$ 93,870	347
Senior Information Systems Analyst	Non-Relief	\$ 214,959	334
Station Clerk II	Non-Relief	\$ 99,601	351
Skynight Observer	Non-Relief	\$ 320,795	349
Supervising Station Clerk	Non-Relief	\$ 120,426	352

**CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT
MASTER RATE SHEET**

Vehicle & Equipment Rates			
Start-Up Vehicle	Year	Annual Rate	Service Code
B/W Patrol Vehicle	2021-2022	\$ 91,726.12	378
B/W Tahoe	2021-2022	\$ 93,935.89	399
B/W Motorcycle	2021-2022	\$ 49,306.61	381
Solid Patrol Vehicle	2021-2022	\$ 85,476.96	584
Solid Sedan	2021-2022	TBD	379
CSO/SSO Sedan	2021-2022	TBD	587
K-9 Vehicle	2021-2022	\$ 105,958.99	593

Equipment	Year	Annual Rate	Service Code
MDC New Purchase, Data & Maintenance - CF-31	Year 1	\$ 7,970	198
MDC New Purchase, Data & Maintenance - GETAC V110	Year 1	\$ 7,795	164
MDC Data & Maintenance Only	Year 2+	\$ 1,685	595
ALPR New Install 1st Year (5yr Program)	Year 1	\$ 5,000	680
ALPR System 2nd Year	Year 2	\$ 5,000	680A
ALPR System 3rd Year	Year 3	\$ 4,650	680B
ALPR System 4th Year	Year 4	\$ 4,650	680C
ALPR System 5th Year	Year 5	\$ 4,650	680D

Annual revised rates shall be readjusted annually per Sections 8.2 and 11.3 of the MLESA.