

Exhibit F
RESOLUTION NO. 21-073

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL ADOPTING THE
FISCAL YEAR 2021-22 BUDGET IN THE GENERAL FUND AND SPECIAL
REVENUE FUNDS**

WHEREAS, the City Manager and Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2021-22 (FY21-22), which commences on July 1, 2021 and ends on June 30, 2022; and

WHEREAS, on March 16, 2021, May 5, 2021, and May 18, 2021, the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for FY21-22; and

WHEREAS, pursuant to Carson Municipal Code Section 2952, the City Council held a duly noticed public hearing on June 15, 2021 to consider adopting the budget for FY21-22; and

WHEREAS, the City Council has reviewed the proposed FY21-22 budget; and

WHEREAS, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The General Fund budget and Special Revenue Funds budget for the City of Carson beginning July 1, 2021 and ending June 30, 2022 is hereby adopted. Said budget being the proposed budget as reviewed and amended by the City Council, a copy of which is on file in the City Clerk's Office.

Section 2. The funds are hereby appropriated to the respective accounts for expenditure in FY21-22, as set forth in the proposed and amended budget.

Section 3. The following sums of money are hereby appropriated to the following departments of the City for expenditure during FY21-22.

GENERAL FUND

City Council	\$962,481
City Clerk	\$1,423,926
City Treasurer	\$770,678
Legal Services	\$3,100,000
City Manager	\$7,735,176
Public Safety	\$23,761,984
Human Resources	\$3,240,890
Finance	\$4,521,921
Community Development	\$6,177,720
Public Works	\$19,767,575

Community Services	\$14,577,075
Non-Departmental	<u>\$6,874,984</u>
GENERAL FUND EXPENDITURE TOTAL	\$92,414,392
GENERAL FUND TRANSFERS TO OTHER FUNDS	
To Special Events Fund	\$234,587
SPECIAL REVENUE FUNDS	
Restricted Donations	\$10,747
Beverage Container Recycling	\$23,112
State COPS Grants	\$145,000
Family Support Grant	\$3,150
State Gas Tax	\$2,041,805
Home	\$50,000
Comm Development Block Grant	\$2,104,328
Park Development	\$4,000,318
Bikeway/Pedestrian Access	\$66,610
Proposition A	\$2,156,590
Proposition C	\$296,080
County Park District	\$450,000
Used Oil State Grant	\$63,204
Air Quality	\$474,109
Special City Events	\$234,587
Load Shed Program	\$502,122
Public Educ/Govn Broadcasting	\$350,000
Raised Median Fees	\$375,214
Measure R	\$2,968,481
MR-MM Bonds Series 2019	\$24,101,200
Restricted Admin Tow Fees	\$135,112
Measure M	\$2,044,712
Coop Agreement Bond Proceeds	\$2,396,017
MTA Call for Projects	\$436,764
Road Repair Act 2017 SB1	\$2,508,652
Development Impact Fee	\$5,563,307
Facility Maintenance	\$131,758
Community Facilities District	\$33,381
Carson Storm-water	\$2,437,576
Capital Asset Replacement	\$503,827

Section 4. The City Manager is hereby instructed to have copies of the adopted budget on file with the City Clerk's Office, a copy of the adopted budget posted to the City's website, and electronic copies of the adopted budget distributed to all departments, officials, and interested parties, as soon as convenient.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY21-22 budget on file, and effective as of July 1, 2021, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 15th day of June, 2021.

Mayor Lula Davis-Holmes

ATTEST:

Deputy City Clerk John Carroll

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, John Carroll, Deputy City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 21-XXX, adopted by the City of Carson City Council at its meeting held on the 15th day of June, 2021, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

Deputy City Clerk John Carroll