

5-Year CIP Plan FY 2022-26

STATUS	PHASE	PROJ #	PROJECT NAME	DESCRIPTION	FY21-22 Proposed	FY22-23 Estimate	FY23-24 Estimate	FY24-25 Estimate	FY25-26 Estimate
Health & Safety	Design	PW0675	Sepulveda Blvd -Widening	The widening and improvement of the roadway and bridge along sepulveda blvd to provide three lanes of traffic in both directions. Includes upper connector at Sepulveda at Alameda	\$6,000,000	\$500,000			
Health & Safety	Design	PW0919	Wilmington /I-405 Fwy Interchange	Improvements to the various intersection elements to enhance its capacity by adding a new northbound on-ramp and widening existing off-ramps	\$100,000				
Health & Safety	Const.	PW1116	209th Street /Brant Ave/Lamberton Ave/Maciel Ave- Selective Roadway	209th Street, Brant Avenue, Lamberton Avenue, and Maciel Avenue Improvements			\$500,000	\$500,000	
Health & Safety	Const.	PW1393-3	Annual Pavement Overlay	Annual pavement overly - rehabilitation on Victoria Street - Year 3					
Health & Safety	Const.	PW1393-4	Annual Pavement Overlay	Annual pavement overly - Year 4 Main Street - Carson to Victoria	\$2,946,593				
Health & Safety	Const.	PW1393-5	Annual Pavement Overlay	Avalon Blvd - 223rd to South of Sepulveda		\$1,650,028			
Health & Safety	Const.	PW1396	Dominguez Street Roadway Reconstruction	Dominguez Street Roadway Reconstruction		\$75,000	\$675,000		
Health & Safety	Const.	PW1411-3	Annual Concrete Program-3	Annual concrete program- Year 3	\$50,000				
Health & Safety	Const.	PW1413-3	Annual Slurry Seal (Preventative Maintenance)	Annual preventative maintenace - Year 3	\$50,000				\$900,000
Health & Safety	Design	PW1415	Traffic Signal Upgrade Figueroa St & Victoria St- Broadway -Traffic Signal	Upgrade traffic signals at the intersection of Figueroa Street and Victoria Street/190th Street	\$400,000				
Health & Safety	Closing	PW1422	Broadway Traffic Signal Upgrades	Broadway improvements traffic signal modification from victoria street to alondra boulevard (Alondra, Gardena, Albertoni, ped Xing, Victoria)	\$200,101				
Health & Safety	Design	PW1451	Bike Lanes - Phase 1 split between Federal Grant and Match Assessment Fees	Design and construction of bike lanes on Figueroa, Main, Victoria, and Carson street	\$27,714				
Health & Safety	Design	PW1452	Bike Lanes - Phase 2 split between Federal Grant and Match Assessment Fees	Design and construction of bike lanes on University, Avalon, Central, Del Amo	\$26,519				
Sustainability	Design	PW1490	Dominguez Channel Bike Path	Construct a 1.3 miles of bike path on one side of the Dominguez channel from Avalon Boulevard to Carson Street. 1	\$1,229,440				
Health & Safety	Design	PW1534	Active Transporation Program - Santa Fe Bike Lane	Design and install high visibility crosswalks, countdown pedestrian signals, bike racks, vehicle speed feedback signs, and curb ramps	\$1,200,000				
Health & Safety	Design	PW1536	Rapid Bus Priority System	Purchase and installation of bus shelters installed at 10 locations around the dignity health sports park and csudh	\$639,632				
Stormwater	Design	PW1546	Green Streets & Sustainability	Stormwater management to incorporates vegetation (perennials, shrubs, trees), soil, and engineered systems to slow, filter, and cleanse stormwater runoff from impervious surfaces	\$200,000	\$200,000	\$200,000	\$200,000	
Sustainability	Design	PW1600	Dominguez Channel Bike Path II	Construct a 1.3 miles of bike path on one side of the Dominguez channel from Avalon Boulevard to Carson Street. 2	\$1,329,478				
Health & Safety	Const.	PW1606	223rd St Widening and Pavement (Wilmington to City Limit)	Sb-1 pavement rehabilitation, tree removal and replacement, concrete reconstruction and the widening of portion of the street from wilmington avenue approximately 1,056 feet in length		\$1,959,272			
Health & Safety	Design	PW1611	Traffic Signal Installation - Central & Dimondale	Traffic signal installation at intersection - Central & Dimondale	\$393,986				
Health & Safety	Design	PW1613	Traffic Signal Installation - Main and Lenardo	Traffic signal installation at intersection - Main and Lenardo	\$400,000				
Health & Safety	Design	PW1614	Traffic Signal Installation - Del Amo and Stamps Drive	Traffic signal installation at intersection - Del Amo & Stamps	\$400,000				

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Health & Safety	Design	PW1615	Traffic Signal Installation - Lenardo and Stamps Drive	Traffic signal installation at intersection - Lenardo and Stamps	\$400,000				
Health & Safety	Design	PW1616	Traffic Signal Installation-3 Driveways - Lenardo and FOLA Driveways	Traffic signal installation at intersection - Lenardo and FOLA Driveways	\$200,000	\$1,000,000			
Health & Safety	Design	PW1617	Leonardo Drive	Street Reconstruction	\$2,000,000	\$4,000,000	\$4,000,000		
Health & Safety	Const.	PW1620	Lomita Blvd-Street Improvement - Figueroa to Avalon	Lomita Blvd - Resurfacing, grind and overlay	\$2,200,000				
Health & Safety	Const.	PW1621	Sepulveda Blvd -Street Improvement - Main to Avalon	Sepulveda Blvd - Resurfacing, grind and overlay			\$1,320,000		
Health & Safety	Design	PW1624	Figueroa Street Improvement - Torrance to Lomita	Figueroa Street Improvement - Torrance to Lomita	\$3,758,610				
Health & Safety	Design	PW1625	Wilmington Ave - Street Improvement	Wilmington Ave Street Improvement - Carson to Del Amo	\$1,637,025				
Health & Safety	Design	PW1627	Traffic Signal Installation-West Entrance (Broadway)	Installation of traffic signal at west side entrance of corporate yard			\$1,567,354		
Health & Safety	Design	PW1628	New Traffic Signal - Del Amo & Tajauta	Traffic signal installation at intersection - Del Amo & Tajauta	\$266,393				
Urgent/Compliance	Const.	PW1637	Foisia Park Pool Renovation	Foisia Park Pool Renovation to Minimum Standards	\$450,000				
Health & Safety	Design	PW1641	Gardena Blvd Rehab	Gardena Blvd Rehab (Figueroa to E of Avalon)		\$2,060,000			
Health & Safety	Design	PW1642	Del Amo Blvd Rehab	Del Amo Blvd Rehab - Central to Wilmington			\$1,680,000		
Health & Safety	Design	PW1643	Main St Rehab	Main St Rehab (Sepulveda-228th)				\$1,567,354	
Sustainability	Design	PW1645	MSRC EV Purch + 3 Charging Stations	Electric vehicle charging stations for City Hall and community center, design and install 30-40 curbside EV Charger stations within the public right-of-way		\$75,000			
Health & Safety	Const.	PW1647	I-110 Freeway Arterial Improvements	Traffic signal system on the arterial roadways along the east and west side of the i-110 corridor	\$2,343,084				
Health & Safety	Design	PW1649	Traffic Signal Intersection Upgrades	TRAFFIC SIGNAL INTERSECTION UPGRADES (Avalon Blvd at Victoria, Main St at Sepulveda, Main St and 220th St, Main St and 223rd St, Figueroa St at 223rd St, Figueroa St at Torrance Blvd)	\$1,912,100				
Health & Safety	Design	PW1655	Carson Street Improvement - 405fwy to Santa Fe	Carson Street Improvement - 405fwy to Santa Fe	\$2,045,356				
Health & Safety	Procurement	PW1658	Systemic Safety Analysis - Ryan	Update of master agreement for state-funded projects	\$80,000				
Aesthetics	Design	PW1660	Soccer Facility	Construction design for soccer facility at Carriage Crest Park	\$12,580				
Urgent/Compliance	Design	PW1662	City Hall Renovation (HVAC & Roof)	Upgrade hvac & roof at city hall and community center	\$97,500	\$88,442	\$79,237	\$69,882	\$60,375
Health & Safety	Design	PW1665	189th Pedestrian Bridge Plan & Specs, Construction	Retrofit pedestrian bridge	\$362,253				
					\$ 33,358,364	\$ 11,607,742	\$ 10,021,591	\$ 2,337,236	\$ 960,375