

## Special Events Fund



Special Event Name	Fiscal Year 2020-2021	Fiscal Year 2021-2022
	City Council Adopted Budget	Proposed Budget
Hispanic Heritage Month Celebration	\$10,000	\$21,079
Filipino-American History Month	\$20,000	\$13,539
Jazz Festival	\$20,000	\$38,352
Women's Health Conference	\$20,000	\$59,171
Red Ribbon Week	\$5,000	\$12,633
Larry Itliong Day	\$5,000	\$17,395
Halloween Carnival	\$15,000	\$22,603
Veterans Day	\$10,000	\$20,404
Holiday Tree Lighting	\$5,000	\$2,301
Winterfest	\$20,000	\$19,560
Martin Luther King, Jr.	\$5,000	\$11,003
Black History Month Celebration	\$5,000	\$10,354
Cesar Chavez Tribute	\$5,000	\$11,296
Volunteer Recognition Award	\$15,000	\$53,216
Earth Day	\$5,000	\$14,429
Cinco de Mayo	\$20,000	\$23,211
Youth Conference	\$15,000	\$32,595
Memorial Day Tribute	\$5,000	\$7,850
Phillipine Independence Day	\$20,000	\$30,364
Juneteenth	\$20,000	\$41,095
<b>Total</b>	<b>\$245,000</b>	<b>\$462,448</b>

**Fiscal Year 2021-2022 Adopted Budget**

<b>Direct Costs</b>				
<b>Day of Event Labor Costs</b>	<b>Materials, Supplies</b>	<b>Professional Services</b>	<b>Total Direct Costs</b>	<b>Labor Costs</b>
\$5,505	\$1,800	\$5,600	\$12,905	
\$2,238	\$2,500	\$1,300	\$6,038	\$3,926
\$2,420	\$4,500	\$7,600	\$14,520	\$8,491
\$17,942	\$12,700	\$16,400	\$47,042	
\$5,887	\$2,700	\$2,000	\$10,587	
\$2,736	\$4,000	\$1,000	\$7,736	\$1,818
\$8,246	\$2,800	\$4,900	\$15,946	
\$3,139	\$4,000	\$1,000	\$8,139	\$5,121
\$1,139			\$1,139	
\$4,860	\$9,100	\$1,800	\$15,760	
\$3,328	\$500	\$2,100	\$5,928	
\$3,002	\$300	\$3,900	\$7,202	
\$2,276	\$2,000	\$1,500	\$5,776	\$3,445
\$33,226	\$4,000	\$13,000	\$50,226	
\$6,005		\$250	\$6,255	
\$6,027	\$1,200	\$4,500	\$11,727	\$1,099
\$12,954	\$8,000	\$3,800	\$24,754	
\$2,016	\$1,000	\$500	\$3,516	\$2,952
\$5,857	\$5,000	\$2,500	\$13,357	
\$1,750	\$5,500	\$8,500	\$15,750	\$10,670
<b>\$130,553</b>	<b>\$71,600</b>	<b>\$82,150</b>	<b>\$284,303</b>	<b>\$37,523</b>



Indirect Costs		
City Facilities	City Equipment	Total Indirect Costs
\$6,126	\$2,048	\$8,174
\$1,338	\$2,237	\$7,501
\$1,220	\$14,120	\$23,831
\$6,607	\$5,523	\$12,130
\$1,764	\$282	\$2,046
\$2,301	\$5,540	\$9,659
\$5,544	\$1,113	\$6,657
\$2,301	\$4,842	\$12,264
\$598	\$563	\$1,161
\$1,771	\$2,029	\$3,800
\$3,756	\$1,319	\$5,075
\$2,220	\$932	\$3,152
\$1,265	\$810	\$5,520
\$1,380	\$1,610	\$2,990
\$6,126	\$2,048	\$8,174
\$1,787	\$8,598	\$11,484
\$2,046	\$5,795	\$7,841
\$396	\$986	\$4,334
\$2,301	\$14,706	\$17,007
\$1,220	\$13,454	\$25,344
\$52,067	\$88,555	\$178,145