

CDBG Program Year 2021--Action Plan Draft Budget (updated 4/13/21)

2021 Entitlement Grant (Confirmed Amount)	\$	782,188
Subtotal	\$	782,188

Program Income PY 2020 (Received year-to-date, available)	\$	-
Program Income PY 2021 (Estimated, 20% available for Admin.)	\$	-
Prior Years' Funds (Reprogrammed Funds--Estimate)	\$	-
Subtotal	\$	782,188

Total 2021 Estimated Funds Available \$ 782,188

Administration (Limited to 20% of PY 2021 Grant + 20% of PY 2021 Program Income) =
\$156,437 + \$0 = \$156,437

Administrative	\$	156,437
Administration Total	\$	156,437

Capital Improvement Activities (Minimum of 65% of PY 2021 Grant = \$508,423 + \$0
of reprogrammed prior years' funds + \$0 in PY 2020 program income) = \$508,423

Contract Inspection Services	\$	150,000
Lead & Asbestos	\$	7,500
Neighborhood Pride Program (Residential Rehabilitation)	\$	350,923
	\$	508,423

<u>Rehabilitation Program Staff</u>	\$	-
Capital Improvement Total	\$	508,423

Public Services (Limited to 15% of PY 2021 Grant + 15% of PY 2020 Program Income) =
\$117,328 + \$0 = \$117,328

Fair Housing (Housing Rights Center)	\$	37,500
Boys & Girls Clubs of Carson	\$	34,828
Harbor Area Gang Alternatives Program	\$	15,000
Office of Samoan Affairs	\$	15,000
South Bay Family Health Care	\$	15,000
Public Services Total	\$	117,328

Summary

TOTAL 2021 ALLOCATION \$ 782,188