

Exhibit B
City of Carson
Summary Report: Charges For Services Revenue - Fiscal 2019-2020

ACCOUNT	ACCOUNT DESCRIPTION	YTD EXPENDED
101-99-999-999-4609-	Tiny Tots/Early Childhood	431,521
101-99-999-999-4603-	Public Works Service Fee	261,679
101-90-950-620-4629-	Rec Facility Permit Permit	188,110
101-99-999-999-4617-	Veterans Sports Complex	149,062
101-99-999-999-4623-	CC Equipment Rental Fees	132,479
101-90-950-743-4608-	CS KC Vets Kids Club	113,560
101-90-950-797-4608-	CS KC Carson Kids Club	89,756
101-90-950-601-4620-	CS CarsonPool Aquatics	81,400
101-99-999-999-4604-	Business Permit	78,448
101-99-999-999-4621-	Youth Sports	77,925
101-70-780-290-4602-	Planning and Zoning Fee	75,628
101-99-999-999-4622-	Transportation	70,106
101-99-999-999-4629-	Park Permits	68,647
101-90-950-781-4608-	CS KC Del Amo Kids Club	67,679
101-90-950-795-4608-	CS KC Dolphin Kids Club	66,971
101-99-999-999-4606-	False Alarm Chg-Business	61,675
101-90-950-604-4620-	CS HemingPool Aquatics	59,252
101-90-950-761-4608-	CS KC Calas Kids Club	58,277
101-90-950-603-4620-	CS DomAquaCtr Aquatics	48,318
101-99-999-999-4628-	Adult Sports	42,566
101-90-950-602-4620-	CS Scott Pool Aquatics	38,597
101-99-999-999-4627-	Park Teen Programs	37,932
101-90-950-749-4608-	CS KC Heming Kids Club	35,624
101-90-950-796-4608-	CS KC Foisia Kids Club	34,220
101-90-950-741-4608-	CS KC Andersen Kids Club	31,459
101-90-950-793-4608-	CS KC Doming Kids Club	30,344
101-90-950-763-4608-	CS KC Mills Kids Club	16,544
101-90-950-163-4624-	CS Boxing Ctr Park Prog	14,845
101-99-999-999-4610-	Special Interest Classes	10,571
101-99-999-999-4632-	Sr. Program Fees	10,545
101-90-980-265-4632-	CS Spec Needs Therapeutic Rec	4,705
101-90-950-253-4627-	CS StevensnPk Park Teen	4,440
101-99-999-999-4607-	False Alarm Chg.-Residential	3,775
101-90-950-151-4627-	CS Carson Pk Park Teen	2,470
101-99-999-999-4605-	Misc. Service Charges	1,430
101-90-950-754-4608-	CS KC Steven Kids Club	671
101-90-950-151-4624-	CS Carson Pk Park Prog	537
101-90-950-253-4633-	CS StevensnPk StevensonG	531
101-99-999-999-4620-	Aquatics	42
Total Revenues		2,502,342