

CITY OF CARSON		
DRAFT Fiscal Year 2021-2022 BUDGET CALENDAR		
Date	Meeting Of	Topic
December 15, 2020	City Council	Consider Proposed Budget Calendar
January 13, 2021	Staff	Budget Kick-Off Meeting - Executives
February 3, 2021	Staff	Draft Department Budgets Due (includes operating budget & proposed capital projects)
February 17, 2021	Finance	Draft Budgets to City Manager
February 22-25, 2021	Staff	City Manager Budget Meetings with Department Heads
March 4, 2021	Management	Develop CIP Recommendations
March 11, 2021	Staff	Final Operating Budget Revisions Due
March 16, 2021	City Council	Budget Workshop #1 - Policy Issues + Initial CIP Recommendations
April 6, 2021	Measure C Committee	Preliminary Budget Recommendations
April 20, 2021	City Council	Budget Workshop #2 - Decisions + Draft Five-Year Model
April 22, 2021	Staff	Department Narratives due, including status of Goals
May 4, 2021	Measure C Committee	Final Budget Recommendations
May 18, 2021	City Council	Budget Workshop #3 - Draft Budget + Five-Year Model
May 19, 2021	Public Works Commission	Review Draft CIP
May 20, 2021	Planning Commission	Consider Finding of Draft CIP in conformance with the General Plan
June 18, 2021	City Council	Public Hearing to Consider Budget & CIP Adoption