RESOLUTION NO. 20-146

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2020/21 BUDGET TO CONTINUE UNSPENT APPROPRIATIONS FROM FISCAL YEAR 2019/20

WHEREAS, the City Council adopted the Fiscal Year 2020/21 (FY20/21) budget on June 16 2020 for the General Fund and Special Revenue Funds of the City via Resolution No. 20-089; and

WHEREAS, the FY 20/21 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 19/20 appropriations over to FY 20-21; and.

WHEREAS, the City Council has determined it necessary to amend the FY 20/21 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following reductions will be made to the City's FY20/21 budget.

				(**Increase)**
City Clerk's Office	101-30-100-100-6004	Pro Services	$	39,000
City Clerk's Office	101-30-100-176-6018	Election Costs	$	46,000
City Manager-IT	101-50-520-101-6004	Pro Services	$	60,000
Finance-Revenue	101-60-640-100-6004	Pro Services	$	63,000
Human Resources-Administration	101-65-650-101-6004	Pro Services	$	14,000
Human Resources-Recruiting	101-65-680-101-6004	Pro Services	$	50,000
Community Development-Planning	101-70-780-100-6004	Prof Services	$	21,000
Community Development-Planning	101-70-785-290-6004	Prof Services	$	58,000
Community Development-Building	101-70-785-293-6004	Pro Services	$	22,000
Community Development-Building	101-70-785-298-6004	Pro Services	$	1,000
Public Works-Engineering	101-80-820-100-7001	Maint & Rep	$	696,000
Public Works-Bldg Maint Sup	101-80-840-102-6009	Supplies	$	60,000
Public Works-Med Mnt Prof Svcs	101-80-840-108-6004	Pro Services	$	67,500
Public Works-SignMnt Pro Svcs	101-80-840-280-6004	Pro Services	$	75,000
Public Works-Sing Mnt	101-80-840-280-6009	Supplies	$	34,200
Community Services-Recreation	101-90-950-631-6004	Prof Services	$	20,500
Community Services-Human Svcs	101-90-980-153-6004	Prof Services	$	47,000
Community Services-Human Svcs	101-90-980-267-6004	Prof Services	$	15,000
Total General Fund			$	1,389,200

Gas Tax	212-80-840-281-6004	Prof Svcs	$	1,910,981
Home Program	214-70-720-964-6074	FamRehab	$	466,312
CDBG Housing-Program	215-70-720-100-6003	Printing	$	7,756
CDBG Housing-Program	215-70-720-100-6004	Prof Svcs	$	8,638
CDBG Housing-Program	215-70-720-964-5SUM	Program	$	5,907
CDBG Housing-Program	215-70-720-964-6004	Prof Svcs	$	45,518
CDBG Housing-Program	215-70-720-964-6025	ComRehab	$	48,063
CDBG Housing-Program	215-70-720-964-6062	NPP	$	126,153
Park Development-Improv	216-80-820-969-8008	Business Impr	$	1,303,149
Concrete Repl Program	217-80-820-904-8009	InfraRoad	$	217,041
Transportation-DialARide	218-90-940-179-6004	Prof Svcs	$	130,886
Transportation-Prop A	218-90-940-180-6004	Prof Svcs	$	182,970
Transportation-PW	219-80-820-904-8009	InfraRoad	$	443,430
Federal Highway	220-80-820-904-8008	Improv	$	51,041
Federal Highway	220-80-820-904-8008	InfraRoad		2,586,452
Federal Highway	220-80-820-904-8019	Bus/Lane	$	270,012
Bike Lanes – Phase – II	222-80-820-904-8008	Cap/Proj	$	420,000
CCA Feasibility Study-Prof Svc	225-80-820-276-8003	Env Vehicles	$	210,000
Sepulveda Blvd Widening	225-80-820-904-8009	InfraRoad	$	95,000
Green Streets & Sustainability Prog	246-80-820-904-6004	Prof Svcs	$	20,782
Pavement Slurry Seal	246-80-820-904-8008	Improv	$	38,600
Trumont Street Rehabilitation	254-80-820-904-8009	Cap Proj	S	3,204,970
Measure M	281-80-820-904-7001	Main & Rep	$	569,981
Measure M	281-80-820-904-7020	Slurry Seal	$	1,471,046
Measure M	281-80-820-904-8009	InfraRoad	$	124,564
Measure M	281-80-820-904-8012	Other Streets	$	189,305
Bond Proceeds	284-80-820-904-8005	CIP Proj	$	119,321
Bond Proceeds	284-80-820-904-8008	CIP Proj	$	813,017
Storm Drain	286-80-820-904-8011	Storm Drain	$	1,282,004
Storm Drain	286-80-820-904-8012	Other Infra	$	165,550
MTA Call Project	287-80-820-904-8009	Buildings	$	1,293,576
Facility Maint-Buildings	288-80-820-904-8009	Infra/Storm	$	1,525,813
Buildings	290-80-999-999-8005	Buildings	$	15,000
Capital Asset-Vehicles/Rolling Inv	638-99-999-999-8003	Vehicles	$	380,149
Capital Improvement Projects				$19,742,985

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY20/21 budget on file, and effective as of June 16, 2020], the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 16th day of June, 2020.

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Albert Robles
Mayor

ATTEST:

_____
Donesia Gause-Aldana
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 18-[number], adopted by the City of Carson City Council at its meeting held on [meeting date], by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

_____
City Clerk Donesia Gause