

## RESOLUTION NO. 20-145

### A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2019/20 BUDGET TO CONTINUE UNSPENT APPROPRIATIONS TO FISCAL YEAR 2020/21

WHEREAS, the City Council adopted the Fiscal Year 2019/20 (FY19/20) budget on June 18 2019 for the General Fund and Special Revenue Funds of the City via Resolution No. 19-120; and

WHEREAS, the FY 19/20 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 19/20 appropriations over to FY 20-21; and.

WHEREAS, the City Council has determined it necessary to amend the FY 19/20 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The following reductions will be made to the City's FY19-20 budget.

				(Decrease)
City Clerk's Office	101-30-100-100-6004	Pro Services	\$	39,000
City Clerk's Office	101-30-100-176-6018	Election Costs	\$	46,000
City Manager-IT	101-50-520-101-6004	Pro Services	\$	60,000
Finance-Revenue	101-60-640-100-6004	Pro Services	\$	63,000
Human Resources-Administration	101-65-650-101-6004	Pro Services	\$	14,000
Human Resources-Recruiting	101-65-680-101-6004	Pro Services	\$	50,000
Community Development-Planning	101-70-780-100-6004	Prof Services	\$	21,000
Community Development-Planning	101-70-785-290-6004	Prof Services	\$	58,000
Community Development-Building	101-70-785-293-6004	Pro Services	\$	22,000
Community Development-Building	101-70-785-298-6004	Pro Services	\$	1,000
Public Works-Engineering	101-80-820-100-7001	Maint & Rep	\$	696,000
Public Works-Bldg Maint Sup	101-80-840-102-6009	Supplies	\$	60,000
Public Works-Med Mnt Prof Svcs	101-80-840-108-6004	Pro Services	\$	67,500
Public Works-SignMnt Pro Svcs	101-80-840-280-6004	Pro Services	\$	75,000
Public Works-Sing Mnt	101-80-840-280-6009	Supplies	\$	34,200
Community Services-Recreation	101-90-950-631-6004	Prof Services	\$	20,500
Community Services-Human Svcs	101-90-980-153-6004	Prof Services	\$	47,000
Community Services-Human Svcs	101-90-980-267-6004	Prof Services	\$	15,000
<b>Total General Fund</b>			\$	<b>1,389,200</b>

Gas Tax	212-80-840-281-6004	Prof Svcs	\$	1,910,981
Home Program	214-70-720-964-6074	FamRehab	\$	466,312
CDBG Housing-Program	215-70-720-100-6003	Printing	\$	7,756
CDBG Housing-Program	215-70-720-100-6004	Prof Svcs	\$	8,638
CDBG Housing-Program	215-70-720-964-6004	Program	\$	5,907
CDBG Housing-Program	215-70-720-964-6004	Prof Svcs	\$	45,518
CDBG Housing-Program	215-70-720-964-6025	ComRehab	\$	48,063
CDBG Housing-Program	215-70-720-964-6062	NPP	\$	126,153
Park Development-Improv	216-80-820-969-8008	Business Impr	\$	1,303,149
Concrete Repl Program	217-80-820-904-8009	InfraRoad	\$	217,041
Transportation-DialARide	218-90-940-179-6004	Prof Svcs	\$	130,886
Transportation-Prop A	218-90-940-180-6004	Prof Svcs	\$	182,970
Transportation-PW	219-80-820-904-8009	InfraRoad	\$	443,430
Federal Highway	220-80-820-904-8008	Improv	\$	51,041
Federal Highway	220-80-820-904-8008	InfraRoad		2,586,452
Federal Highway	220-80-820-904-8019	Bus/Lane	\$	270,012
Bike Lanes – Phase – II	222-80-820-904-8008	Cap/Proj	\$	420,000
CCA Feasibility Study-Prof Svc	225-80-820-276-8003	Env Vehicles	\$	210,000
Sepulveda Blvd Widening	225-80-820-904-8009	InfraRoad	\$	95,000
Green Streets & Sustainability Prog	246-80-820-904-6004	Prof Svcs	\$	20,782
Pavement Slurry Seal	246-80-820-904-8008	Improv	\$	38,600
Trumont Street Rehabilitation	254-80-820-904-8009	Cap Proj	\$	3,204,970
Measure M	281-80-820-904-7001	Main & Rep	\$	569,981
Measure M	281-80-820-904-7020	Slurry Seal	\$	1,471,046
Measure M	281-80-820-904-8009	InfraRoad	\$	124,564
Measure M	281-80-820-904-8012	Other Streets	\$	189,305
Bond Proceeds	284-80-820-904-8005	CIP Proj	\$	119,321
Bond Proceeds	284-80-820-904-8008	CIP Proj	\$	813,017
Storm Drain	286-80-820-904-8011	Storm Drain	\$	1,282,004
Storm Drain	286-80-820-904-8012	Other Infra	\$	165,550
MTA Call Project	287-80-820-904-8009	Buildings	\$	1,293,576
Facility Maint-Buildings	288-80-820-904-8009	Infra/Storm	\$	1,525,813
Buildings	290-80-999-999-8005	Buildings	\$	15,000
Capital Asset-Vehicles/Rolling Inv	638-99-999-999-8003	Vehicles	\$	380,149
<b>Capital Improvement Projects</b>				<b>\$19,742,985</b>

**Section 2.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY19-20 budget on file, and effective as of June 18, 2019], the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 18th day of June, 2019.

\_\_\_\_\_  
Albert Robles  
Mayor

ATTEST:

\_\_\_\_\_  
Donesia Gause-Aldana  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) ss.  
CITY OF CARSON                 )

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 18-[number], adopted by the City of Carson City Council at its meeting held on [meeting date], by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

\_\_\_\_\_  
City Clerk Donesia Gause