



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)

DRAFT ONLY NOT FOR SIGNATURE - ADD MOTOR SERGEANT, ADD MOTOR DEPUTY, DELETE GROWTH MOTOR

CITY: CarsonFISCAL YEAR: 2020-2021EFFECTIVE DATE: 7/1/2020

DEPUTY SHERIFF SERVICE UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Deputy Sheriff	40-Hour Unit	306	54.00	54.00	0.00	\$ 322,061.00	\$ 17,391,294.00	\$ 1,913,042.34	\$ 19,304,336.34	2,086	112,644	6,758,640	62.964
Deputy Sheriff	Non-Relief	310	2.00	1.00	1.00	\$ 292,783.00	\$ 585,566.00	\$ 64,412.26	\$ 649,978.26	1,789	3,578	214,680	2.000
					0.00				\$ -		0	0	0.000

DEPUTY SHERIFF SERVICE UNIT (BONUS)													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

GROWTH/GRANT DEPUTY UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Growth Motor Deputy	Non-Relief	336	0.00	1.00	-1.00	\$ 219,323.00	\$ -	\$ -	\$ -	1,789	0	0	0.000
					0.00				\$ -		0	0	0.000

SUPPLEMENTAL POSITIONS													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Lieutenant	Non-Relief	342	1.00	1.00	0.00	\$ 314,144.00	\$ 314,144.00	\$ -	\$ 314,144.00	1,789	1,789	107,340	1.000
Sergeant	Non-Relief	353	3.00	3.00	0.00	\$ 265,563.00	\$ 796,689.00	\$ -	\$ 796,689.00	1,789	5,367	322,020	3.000
Motor Deputy	Non-Relief	305A	2.00	1.00	1.00	\$ 314,114.00	\$ 628,228.00	\$ 69,105.08	\$ 697,333.08	1,789	3,578	214,680	2.000
Motor Sergeant	Non-Relief	348	1.00	0.00	1.00	\$ 279,953.00	\$ 279,953.00	\$ 30,794.83	\$ 310,747.83	1,789	1,789	107,340	1.000

Estimated Cost for Service Units: \$ 19,995,874.00

Total Liability (11%): \$ 2,077,354.51

Estimated Subtotal: \$ 22,073,228.51

Public Safety Equipment Cost (See page 3): \$ -

Estimated Total Annual Cost: \$ 22,073,228.51

The terms of this Service Level Authorization (SH-AD 575) will remain in effect until a subsequent SH-AD 575 is signed and received by LASD.

Notwithstanding, annual rates shall be revised annually per Sections 8.2 and 11.3 of the MLESA.

LASD Approval By:

UNIT COMMANDER NAME

SIGNATURE

DATE

Report Prepared By:

Ruben Macias

SERGEANT

DATE

City Approval By:

"I certify that I am authorized to make this commitment on behalf of the City."

CITY OFFICIAL NAME

SIGNATURE

DATE

Processed at CLEB By:

SERGEANT

DATE