

RESOLUTION NO. 20-089

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL ADOPTING THE
FISCAL YEAR 2020-2021 BUDGET IN THE GENERAL FUND AND SPECIAL
REVENUE FUNDS**

WHEREAS, the City Manager and Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2020-2021 (FY20-21), which commences on July 1, 2020 and ends on June 30, 2021; and

WHEREAS, on March 17, 2020, April 21, 2020 and May 19, 2020, the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for FY20-21; and

WHEREAS, pursuant to Carson Municipal Code Section 2952, the City Council held a duly noticed public hearing on June 16, 2020 to consider adopting the budget for FY20-21; and

WHEREAS, the City Council has reviewed the proposed FY20-21 budget; and

WHEREAS, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The General Fund budget and Special Revenue Funds budget for the City of Carson beginning July 1, 2020 and ending June 30, 2021 is hereby adopted. Said budget being the proposed budget as reviewed and amended by the City Council, a copy of which is on file in the City Clerk's Office.

Section 2. The funds are hereby appropriated to the respective accounts for expenditure in FY19-20, as set forth in the proposed and amended budget.

Section 3. The following sums of money are hereby appropriated to the following departments of the City for expenditure during FY20-21.

GENERAL FUND

City Council	\$1,220,841
City Clerk	\$1022,797
City Treasurer	\$745,713
Legal Services	\$2,920,000
City Manager	\$4,879,236
Public Safety	\$25,604,357
Human Resources	\$2,869,196
Finance	\$4,384,082
Community Development	\$6,180,942
Public Works	\$16,731,564

Community Services	\$13,532,689
Non-Departmental	<u>\$6,874,984</u>

GENERAL FUND EXPENDITURE TOTAL	\$86,966,399
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GENERAL FUND TRANSFERS TO OTHER FUNDS	
To Special Events Fund	\$120,000
To Capital Asset Replacement Fund	<u>\$360,000</u>
GENERAL FUND TRANSFERS TO OTHER FUNDS TOTAL	\$480,000

SPECIAL REVENUE FUNDS	
Restricted Donations	\$1,172,564
Beverage Container Recycling	\$9,600
State Public Safety Grants	\$145,000
Family Support Grant	\$57,546
State Gas Tax	\$1,337,280
Home	\$5,705
CDBG	\$731,985
Park Development	\$1,000
Bicycle Pathway TDA Article	\$1,000
Proposition A	\$1,386,405
Proposition C	\$908,737
Used Oil State Grant	\$14,416
Air Quality	\$158,184
Building Plan Retention F	117,170.50
Loan Shed Program	10,486.07
Building Plan Retention	\$117,173
Load Shed Program	\$10,486
Public Ed/Gov Broadcasting	\$125,500
Measure R	\$551,934
Restricted Admin Tow Fee	\$43,285
Measure M	\$53,585
Cooperative Agreement	\$123,309
MTA Call for Projects	\$9,976
Road Maintenance & Rehab Acct	\$1,445,191

BEVERAGE CONTAINER RECYCLING FUND TRANSFER TO GENERAL FUND	\$9,600
OIL PAYMENT PROGRAM FUND TRANSFER TO GENERAL FUND	\$9,600

Section 4. The City Manager is hereby instructed to have copies of the adopted budget on file with the City Clerk's Office, a copy of the adopted budget posted to the City's website, and electronic

copies of the adopted budget distributed to all departments, officials, and interested parties, as soon as convenient.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY20-21 budget on file, and effective as of July 1, 2020, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 16th day of June, 2020.

APPROVED AS TO FORM:

CITY OF CARSON:

Sunny K. Soltani, City Attorney

Albert Robles, Mayor

ATTEST:

Donesia Gause-Aldana, MMC, City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause-Aldana, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No 19-120. , adopted by the City of Carson City Council at its meeting held on the 18th day of June, 2019, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Donesia Gause-Aldana, MMC, City Clerk