

**City of Carson**  
**General Fund Department Budget Summary**  
**Fiscal Year 2020-2021**

<b>DEPARTMENT</b>	<b>Personnel</b>	<b>Non-Personnel O&amp;M</b>	<b>TOTAL</b>
City Council	1,010,891	209,950	1,220,841
City Clerk	565,183	457,614	1,022,797
City Treasurer	626,755	118,958	745,713
Legal Services	-	2,920,000	2,920,000
City Manager	2,788,490	2,090,746	4,879,236
Public Safety	2,303,705	23,300,652	25,604,357
Human Resources/Risk Managen	1,287,580	1,581,616	2,869,196
Finance	3,821,047	563,035	4,384,082
Community Development	1,752,807	4,428,135	6,180,942
Public Works	12,226,465	4,505,098	16,731,564
Community Services	11,329,908	2,202,781	13,532,689
Non-Departmental	-	6,874,984	6,874,984
<b>GENERAL FUND EXPENDITURE</b>	<b>37,712,830</b>	<b>49,253,570</b>	<b>86,966,399</b>