

Special Events Fund
2020-2021 Estimated General Fund Expenditures

	<u>\$45,000</u>			<u>\$110,000</u>			<u>\$20,000</u>			<u>\$115,000</u>		
	Q1 FY 20-21			Q2 FY 20-21			Q3 FY 20-21			Q4 FY 20-21		
Community Services Special Event	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Community Friendship Day	\$5,000											
Senior Casino Brunch/Las Vegas Day	\$5,000											
Samoan Flag Day	\$5,000											
Unity Day		\$20,000										
Hispanic Heritage Month/Mariachi Fest			\$10,000									
Filipino American History/Larry Itliong				\$5,000								
Jazz Festival				\$20,000								
Women's Health Conference				\$20,000								
Larry Itliong				\$5,000								
Halloween Carnival/Dia de los Muertos				\$15,000								
Red Ribbon Week				\$5,000								
Safety First Act Now (SFAN)				\$5,000								
Veterans Day Celebration					\$10,000							
Winterfest						\$20,000						
Christmas Activities (23107 Tree, 23120 Sleigh, 23106 Brunch)						\$5,000						
Dr. Martin Luther King, Jr. Tribute							\$5,000					
Black History								\$5,000				
Human Rel Comm-Parent Conference								\$5,000				
Tribute to Cesar Chavez									\$5,000			
Volunteer Recognition Awards										\$15,000		
Earth Day										\$5,000		
Samoan Heritage Day										\$5,000		
Children's Day											\$5,000	
Cinco de Mayo											\$20,000	
Youth Conference											\$15,000	
Memorial Day Tribute											\$5,000	
Phillipine Independence Day												\$20,000
Juneteenth Celebration												\$20,000
White Linen												\$5,000
Total = \$290,000	15,000	20,000	10,000	75,000	10,000	25,000	5,000	10,000	5,000	25,000	45,000	45,000