

2018 Capital Improvement Plan

Planned Five-Year Funding for Projects

Fiscal Year 2020-2021 Capital Improvement Plan			
Project Type	Project Name	FY20-21 Budget	Funding Source
Roadway	209th Street /Brant Ave/Lamberton Ave/Maciel Ave-Selective Roadway	297,230	Both Measure M & R(New)
Roadway	Dominguez Street Roadway Reconstruction	250,000	Both Measure M & R(New)
Pavement	Annual Slurry Seal (Preventative Maintenance)	571,046	Both Measure M & R(New)
Roadway	Broadway Traffic Signal Upgrade	20,501	Measure R & Grant
Roadway	Bike Lanes - Phase 1 split between Federal Grant and Match AQMD	164,655	Split Federal Grant /AQMD
Roadway	Bike Lanes - Phase 2 split between Federal Grant and Match AQMD	149,285	Split Federal Grant /AQMD
Roadway	Dominguez Channel Bike Path	1,329,478	MTA, TDA Art3
Roadway	Rapid Bus Priority System	852,859	MTA, PROP A, Meas M, GF
Roadway	Annual Street Tree Replacement	85,534	Both Measure M & R(New)
Roadway	Traffic Signal Installation-West Entrance (Broadway)	250,000	Both Measure M & R(New)
Roadway	Traffic Signal Installation-East Entrance (Main)	250,000	Both Measure M & R(New)
Roadway	Traffic Signal Installation	250,000	Both Measure M & R(New)
Roadway	Traffic Signal Installation	250,000	Both Measure M & R(New)
Roadway	Traffic Signal Installation	250,000	Both Measure M & R(New)
Roadway	Traffic Signal Installation-3 Driveways	750,000	Both Measure M & R(New)
Roadway	Leonardo Drive	10,000,000	Both Measure M & R(New)
Roadway	Carson Street Improvement	1,178,267	Both Measure M & R(New)
Roadway	213th Street Improvement (Phase 1)	1,000,000	Both Measure M & R(New)
Roadway	Lomita Blvd-Street Improvement	1,362,500	Both Measure M & R(New)
Roadway	Sepulveda Blvd -Street Improvement	1,412,500	Both Measure M & R(New)
Roadway	Avalon Blvd - Street Improvement	1,650,028	Both Measure M & R(New)
Roadway	Main Street Improvement	2,946,593	Both Measure M & R(New)
Roadway	Figueroa Street Improvement	3,758,610	Both Measure M & R(New)
Roadway	Wilmington Ave -Street Improvement	341,399	Both Measure M & R(New)
Roadway	Victoria Street Improvement	1,167,692	Both Measure M & R(New)
Parks	Dominguez Pool Heater & Plaster	200,000	Measure A
Parks	Scott Park Pool Renovation to Minimum Standards	700,000	Quimby \$800,000 already appropriated in FY17-18
Parks	Community Center Upgrades- Park Restrooms	696,000	General Fund (PW)
TOTAL PLANNED FUNDING FOR PROJETS		\$ 32,134,177	