

Proposed CDBG Program Year 2020 Action Plan Budget--Comparison of Recommendations by Staff and Citywide Advisory Commission

	Staff Recommend.	CAC Recommend.
2020 Entitlement Grant (confirmed allocation)	\$ 803,871	\$ 803,871
Subtotal	\$ 803,871	\$ 803,871
Program Income PY 2019 (received year-to-date)	\$ 1,024	\$ 1,024
Program Income PY 2020 (estimated)	\$ -	\$ -
Prior Years' Funds (estimate of funds available for reprogramming)	\$ -	\$ -
Subtotal	\$ 804,895	\$ 804,895
Total 2020 Estimated Funds Available	\$ 804,895	\$ 804,895
Administration (Limited to 20% of PY 2019 Grant + 20% of PY 2019 program income)	(Cap: \$160,774)	(Cap: \$160,774)
Administrative	\$ 160,774	\$ 160,774
Administration Total	\$ 160,774	\$ 160,774
Capital Improvement Activities (Minimum of 65% of PY 2020 Grant + 65% of PY 2019 program income + estimated reprogrammed prior years' funds)	(Min: \$523,349)	(Min: \$523,349)
Neighborhood Pride Program (Residential Rehab) - Community Development	\$ 440,756	\$ 242,710
Foisia Park Improvements - Recreation & Human Services	\$ -	\$ 110,000
Concrete Replacement Program - Public Works	\$ -	\$ 110,000
Capital Program Subtotal	\$ 440,756	\$ 462,710
Rehabilitation Program Staff	\$ 88,065	\$ 60,677
Capital Improvement Total	\$ 528,821	\$ 523,387
Public Services (Limited to 15% of PY 2020 Grant + 15% of PY 2019 program income)	(Cap: \$120,734)	(Cap: \$120,734)
Fair Housing (Housing Rights Center)	\$ 45,000	\$ 45,000
Boys & Girls Clubs of Carson	\$ 40,000	\$ 40,000
Bridges Community Economic Development Corporation	\$ -	\$ 20,434
Harbior Area Gang Alternatives Program	\$ 15,000	\$ -
South Bay Family Healthcare	\$ 15,300	\$ 15,300
Public Services Total	\$ 115,300	\$ 120,734
Summary		
TOTAL 2020 ALLOCATION	\$ 804,895	\$ 804,895