

Proposed CDBG Program Year 2020 Action Plan Budget--Comparison of Recommendations by Staff and Citywide Advisory Commission

		Staff Recommend.	CAC Recommend.
2020 Entitlement Grant (confirmed allocation)	\$	803,871	\$ 803,871
Subtotal	\$	803,871	\$ 803,871
Program Income PY 2019 (received year-to-date)	\$	1,024	\$ 1,024
Program Income PY 2020 (estimated)	\$	-	\$ -
Prior Years' Funds (estimate of funds available for reprogramming)	\$	-	\$ -
Subtotal	\$	804,895	\$ 804,895
Total 2020 Estimated Funds Available		\$ 804,895	\$ 804,895
Administration (Limited to 20% of PY 2019 Grant + 20% of PY 2019 program income)		<i>(Cap: \$160,774)</i>	<i>(Cap: \$160,774)</i>
Administrative	\$	160,774	\$ 160,774
Administration Total	\$	160,774	\$ 160,774
Capital Improvement Activities (Minimum of 65% of PY 2020 Grant + 65% of PY 2019 program income + estimated reprogrammed prior years' funds)		<i>(Min: \$523,349)</i>	<i>(Min: \$523,349)</i>
Neighborhood Pride Program (Residential Rehab) - Community Development	\$	440,756	\$ 242,710
Foisia Park Improvements - Recreation & Human Services	\$	-	\$ 110,000
Concrete Replacement Program - Public Works	\$	-	\$ 110,000
Capital Program Subtotal	\$	440,756	\$ 462,710
<u>Rehabilitation Program Staff</u>	\$	88,065	\$ 60,677
Capital Improvement Total	\$	528,821	\$ 523,387
Public Services (Limited to 15% of PY 2020 Grant + 15% of PY 2019 program income)		<i>(Cap: \$120,734)</i>	<i>(Cap: \$120,734)</i>
Fair Housing (Housing Rights Center)	\$	45,000	\$ 45,000
Boys & Girls Clubs of Carson	\$	40,000	\$ 40,000
Bridges Community Economic Development Corporation	\$	-	\$ 20,434
Harbior Area Gang Alternatives Program	\$	15,000	\$ -
South Bay Family Healthcare	\$	15,300	\$ 15,300
Public Services Total	\$	115,300	\$ 120,734
Summary			
TOTAL 2020 ALLOCATION	\$	804,895	\$ 804,895