

PUBLIC SERVICE ACTIVITIES

No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION REVIEW PANEL RATING STAFF NOTES	FUNDS REQUESTED FROM ALLSOURCES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE
1	Boys and Girls Clubs of Carson 1950 E. 220 th St., Suite 102 Carson, CA 90810 History of CDBG funds allocated by City: 2017-18: \$10,581 2018-19: \$15,864 2019-20: \$25,000	After school and summer youth development programming, educational support Review panel rating: 113.3	Total Project/Program Budget: \$ 2,552,480 <u>Funds requested/anticipated from other sources:</u> Government revenue \$ 1,027,831 Foundations & grants 704,000 Fundraisers/special events 400,000 Corporations 150,000 Program revenues 124,225 Collaborative income 45,424 Individual contributions 100,000 Other income 1,000	\$ 40,000 1.6 % of requested funds for personnel-related costs: 77.1	125	LMC
2	Bridges Community Economic Development Corporation 225-D W. Torrance Blvd. Carson, CA 90745 History of CDBG funds allocated by City: 2017-18: \$10,580* 2018-19: did not apply 2019-20: did not apply *This program was last allocated funding during 2017-18, but due to issues largely involving staffing turnover, was forced to relinquish its grant that year.	Academic enrichment and tutoring program emphasizing college readiness Review panel rating: 85.0	Total Project/Program Budget: \$ 181,977 <u>Funds requested/anticipated from other sources:</u> California State Univ. \$ 37,500 Watson Land Company 5,000 Wells Fargo 5,000 DJI 5,000 Individual donors 125,898 Other fundraising activities 12,559 (Applicant emphasizes that the above amounts are not confirmed.	\$ 20,000 11.0 % of requested funds for personnel-related costs: 100.0	155	LMC
3	Gang Alternatives Program (aka Harbor Area Gang Alternatives Program) 309 W. Opp St. Wilmington, CA 90744 (Office) PO Box 408 San Pedro, CA 90733 (Mailing) History of CDBG funds allocated by City: 2017-18: \$10,580 2018-19: \$15,863 2019-20: \$15,000	Gang prevention classes/curriculum for students in elementary schools located in Carson Review panel rating: 103.3	Total Project/Program Budget: \$ 3,948,748 <u>Funds requested/anticipated from other sources:</u> Grant income \$ 3,538,360 Pass-through funding 187,000 In-kind donations 100,000 Foundation grants 75,000 Private donors 70,000 Fundraising activities 21,000 Interest and other income 3,500 Miscellaneous income 6,500	\$ 15,000 3.8 % of requested funds for personnel-related costs: 73.3	400	LMC

PUBLIC SERVICE ACTIVITIES

No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION REVIEW PANEL RATING STAFF NOTES	FUNDS REQUESTED FROM ALLSOURCES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE												
4	<p>Housing Rights Center (aka Southern California Housing Rights Center) 3255 Wilshire Blvd. Los Angeles, CA 90010 (In addition to the main office location, this agency operates a twice-monthly walk-in clinic at the Congresswoman Millender-McDonald Community Center.)</p> <p>History of CDBG funds allocated by City:</p> <p>2017-18: \$43,220 2018-19: \$45,380 2019-20: \$25,000</p>	<p>Fair housing services (outreach, education, investigation, and resolution of complaints). Service provided by this agency enables City to fulfill its mandate to affirmatively further fair housing.</p> <p>Review panel rating: 111.7</p>	<p>Total Project/Program Budget: \$ 2,457,463</p> <p><u>Funds requested/anticipated from other sources:</u></p> <table><tr><td>HUD FHIP grant</td><td>\$ 300,000</td></tr><tr><td>Attorney & registration fees</td><td>258,000</td></tr><tr><td>City of Los Angeles</td><td>840,500</td></tr><tr><td>County of Los Angeles-CDBG</td><td>200,000</td></tr><tr><td>County of Los Angeles-Outreach</td><td>400,000</td></tr><tr><td>24 other city & county contracts</td><td>595,963</td></tr></table>	HUD FHIP grant	\$ 300,000	Attorney & registration fees	258,000	City of Los Angeles	840,500	County of Los Angeles-CDBG	200,000	County of Los Angeles-Outreach	400,000	24 other city & county contracts	595,963	<p>\$ 45,000 18.3</p> <p>% of requested funds for personnel-related costs:</p> <p>84.4</p>	100	LMC
HUD FHIP grant	\$ 300,000																	
Attorney & registration fees	258,000																	
City of Los Angeles	840,500																	
County of Los Angeles-CDBG	200,000																	
County of Los Angeles-Outreach	400,000																	
24 other city & county contracts	595,963																	
5	<p>South Bay Family Health Care 23430 Hawthorne Blvd., Suite 210 Torrance, CA 90505 (Office) 270 E. 223rd St. Carson, CA 90745 (Carson High School; Program Site)</p> <p>History of CDBG funds allocated by City:</p> <p>2017-18: \$10,580 2018-19: \$15,864 2019-20: \$15,000</p>	<p>General medical services (community health clinic for the uninsured and underinsured)</p> <p>Review panel rating: 113.3</p>	<p>Total Project/Program Budget: \$ 1,342,472</p> <p><u>Funds requested/anticipated from other sources:</u></p> <table><tr><td>Fees for service</td><td>\$ 815,701</td></tr><tr><td>Contracts & contributions</td><td>338,284</td></tr><tr><td>Foundations/corporations/individuals</td><td>26,167</td></tr><tr><td>Other revenues</td><td>21,448</td></tr></table> <p>(Above figures based on proportion of overall SBFHC budget allocated to Carson clinic)</p>	Fees for service	\$ 815,701	Contracts & contributions	338,284	Foundations/corporations/individuals	26,167	Other revenues	21,448	<p>\$ 15,300 1.1</p> <p>% of requested funds for personnel-related costs:</p> <p>100.0</p>	2,000	LMC				
Fees for service	\$ 815,701																	
Contracts & contributions	338,284																	
Foundations/corporations/individuals	26,167																	
Other revenues	21,448																	

CAPITAL IMPROVEMENT ACTIVITIES

No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION STAFF NOTES	FUNDS REQUESTED FROM ALL SOURCES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE
1	<p>City of Carson Public Works Department (Concrete Replacement Program) 701 E. Carson St. Carson, CA 90745 Location of proposed project: identified locations within low- /moderate-income census tract/block groups 5435011, 5435013, 5435014, 5437012, 5437022, 5437023, 5437024, and 5439053 (see attached project map for detailed locations)</p> <p>History of CDBG funds allocated by City:</p> <p>2017-18: Did not apply 2018-19: Did not apply 2019-20: \$0</p> <p>The most recent CDBG funding for this type of project was \$150,000 was allocated for a project in a different area of the city during 2016-17. That funding was originally allocated in 2015-16, but project delays caused the funding to be carried over to 2016-17.</p>	<p>Street Infrastructure improvements (curb, gutter, sidewalk, etc.) to enhance mobility and accessibility for elderly persons and persons with disabilities</p> <p>Review panel rating: NA</p> <p>It is easier to justify the use of CDBG funds to HUD for such an infrastructure project if in addition to the project area being at least 51% low- to moderate-income, it is predominantly residential. In contrast to Public Works' most recent request for CDBG funding for such a project, the project areas are predominantly residential. However, there re particular locations that have been identified that are clearly not residential (e. g., Sepulveda & Avalon, Sepulveda & Banning, 223rd & Figueroa. 223rd & Main), so it may be advisable to designate locations that are specifically excluded should funding be granted.</p>	<p>Total Project/Program Budget: \$ 650,000</p> <hr/> <p>Funds requested/anticipated from other sources:</p> <p>State Gas Tax and LA County Transportation Sales Tax (Measure M) \$ 300,000</p>	<p>\$ 350,000 53.8</p> <hr/> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	<p>12,930 (of which 8,320 are of low and moderate income)</p>	<p>LMA</p>

CAPITAL IMPROVEMENT ACTIVITIES

No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION STAFF NOTES	FUNDS REQUESTED FROM ALL SOURCES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE
2	<p>City of Carson Recreation and Human Services Division 701 E. Carson St. Carson, CA 90745 (location of proposed project: Foisia Park—formerly Scott Park 23410 Catskill Ave. Carson, CA 90745)</p> <p>History of CDBG funds allocated by City:</p> <p>2017-18: Did not apply 2018-19: \$485,000* 2019-20: Did not apply</p> <p>(Aside from the explanation in the next column, the most recent allocation of CDBG funds to this department was a multi-year project for the construction of the Dominguez Park Aquatic Center during program years 2001-2004.)</p>	<p>Demolition and rebuild of the picnic shelter(s). As described, the new picnic area will consist of 3 aluminum-roofed picnic shelters, concrete benches, barbecue fixtures and cement flooring.</p> <p>Review panel rating: NA</p> <p>*CDBG funding was allocated for the described project in 2018-19 by City Council. The project was subsequently removed from the 2018-19 Annual Action Plan by means of a Substantial Amendment last Spring and deferred to 2019-20 because a) the project was not ready to commence, and b) an alternative source of funds (Quimby funding) had been identified for the project.</p>	<p>Total Project/Program Budget: \$ 530,000</p> <p>Funds requested/anticipated from other sources:</p> <p>None identified</p>	<p>\$ 530,000 100.0</p> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	<p>Based on census tract 543702, 7,210 (of which 3,815 are low to moderate income)</p>	LMA
3	<p>City of Carson Community Development Department Neighborhood Pride Program 701 E. Carson St. Carson, CA 90745</p> <p>History of CDBG funds allocated by City:</p> <p>2017-18: \$920,231 2018-19: \$374,568 2019-20: \$500,400</p>	<p>Housing rehabilitation program for single-family homes and mobilehomes</p> <p>Review panel rating: NA</p>	<p>Total Project/Program Budget: \$452,180*</p> <p>Funds requested/anticipated from other sources:</p> <p>None</p> <p>*Inclusive of estimated funding for inspection services and lead/asbestos testing</p>	<p>\$452.180 100.0</p> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	<p>20-25 households</p>	LMC/LMH