

CIP PROJECTS:

1. **Project No:** 919 – Wilmington/405 Interchange

Description: Wilmington Avenue Interchange Modification at the I-405 Freeway project includes the construction of a new northbound on-ramp, widening Wilmington Avenue from 223rd Street to 220th Street, modifying the existing southbound on-ramp, and the construction of a right-turn lane from Wilmington Avenue northbound to 223rd Street eastbound by widening the existing bridge over the Dominguez Channel.

Cost: \$37,000,000

Status: Near completion

Highlights:

- Remaining work includes:
 - Completion of sidewalk adjacent to SB on-ramp
 - Installation of single signal pole at SB on-ramp
 - Cut concrete barrier at 405 SB on-ramp

Expected Completion Date: June 2020

2. **Project No:** 1490

Description: Bike Path at Dominguez Channel Phase 1 from Main St. to Avalon Blvd.

Cost Estimate: \$6,817,400.00

Available Funds (Design and Construction): \$1,259,000 - MTA; \$88,000 - Local.

Status: Conceptual Design

Highlights:

- A task order was issued to the on-call consultants to do a feasibility study and prepare preliminary plans for a retaining wall at the channel.

Expected Completion Date: TBD

3. **Project No:** 1536 Rapid Bus Transit

Description: Installation of 9 Bus Shelters and bike racks

Cost Estimate: \$190,000

Available Fund (Construction, Marketing, Signage, App): \$584,150 - MTA

Status: Construction

Highlights:

- All 9 bus shelters have been installed.
- Awaiting materials to complete bike rack installations

Expected Completion Date: TBD

4. **Project No:** 1600

Description: Bike Path at Dominguez Channel Phase 2 from Avalon Blvd. to 223rd Street

Cost Estimate: TBD

Available Funds: \$1,224,450 (MTA); \$2,225,000 - Federal; \$15,000 - Local.

Status: Concept

Highlights:

- This project is contingent upon completion of Phase 1 (Project 1490)

Expected Completion Date: TBD

5. **Project:** New Corp Yard / Parks and Recreation Building

Description: Office Renovations and PW Buildout

Cost Estimate: \$6,000,000

Status: Under Construction

Highlights:

- Framing for offices in Bldg. A (Public Works) and Bldg. B (Parks & Rec) completed.
- Utilities (water, drainage, data and electrical components) have been installed.
- Finishes selected
- Internet installation in process

Expected Completion Date: June 2020

6. **Project No. 1611:** Traffic Signal Installation – Central and Dimondale

Description: Installation of a traffic signal at the intersection of Central and Dimondale.

Cost Estimate: \$250,000

Status: Design

Highlights:

- On-call consultant will complete PS&E in June 2020.
- Award of Construction Contract is expected in October 2020.

Expected Completion Date: TBD

7. **Project No. 1612:** - Traffic Signal Installation – Del Amo and Tajauta

Description: Installation of Traffic Signal at the intersection of Del Amo and Tajauta.

Cost Estimate: \$250,000

Status: Design

Highlights:

- On-call consultant will complete PS&E in May 2020.
- Award of Construction Contract is expected in September 2020.

Expected Completion Date: TBD

8. **Project No. 1605:** Carson Dominguez Hall Roof Removal and Replacement

Description: Removal and Replacement of existing leaking roof.

Cost Estimate: \$229,592

Status: Complete

Highlights:

- City Council accepted the project as complete on February 18, 2020.

9. **Project No: 1515:** Carriage Crest Park Project
Description: Install stormwater chambers to capture and divert stormwater to the County Sanitation District Facility
Cost: \$18,570,000.00
Available Funds: \$13,000,000 - Caltrans; \$5,570,000 - LA County
Status: Construction
Highlights:
- Stormwater chambers have been placed
 - SB lane on Figueroa is shutdown, one lane each way is maintained for traffic
- Expected Completion Date:** December 2020
10. **Project:** 189th Street Bridge Repair
Description: Repair of pedestrian bridge deck
Cost Estimate: TBD
Anticipated Start Date: August 2020
Status: Design
Highlights:
- On call consultant is preparing PS&E
- Expected Completion Date:** December 2020
11. **Project No:** 1603: Albertoni Street Rehabilitation from Figueroa Street to Central Ave.
Description: Grinding existing asphalt pavement and removal and replacement of concrete from Figueroa Street to Central Avenue.
Cost Estimate: \$1,467,609
Available Funds: \$1,555,555 - SB1
Status: Construction
- Grinding and overlay of the asphalt pavement has been substantially completed
 - Bike Lane and other lanes striping will begin soon
- Expected Completion Date:** December 2020
12. **Project Nos.** 1411-2 & 1393-2: Sepulveda Blvd. Rehabilitation
Description: Grinding existing asphalt pavement and removal and replacement of concrete from Figueroa Street to Avalon.
Cost Estimate: \$1,030,000
Available Funds: \$852, 000 Meas. R; \$332,500 – Gen. Fund
Status: Pre-Construction
Highlights:
- Construction to begin as soon as PO is issued
- Expected Completion Date:** TBD
13. **Project No.** 1606: 223rd street from Wilmington to East City Limit
Description: Grinding existing asphalt pavement and removal and replacement of concrete.
Cost Estimate: \$2,500,000

Funding Source: \$1,500,000 - SB1; \$1,000,000 - MTA

Status: Design

Highlights:

- PS&E is 90% complete.

Expected Completion Date: TBD

14. **Project No. 1422:** Broadway Traffic Signal Upgrades

Description: Upgrade five (5) traffic signals on Broadway between Victoria and Alondra

Status: Pre-Bid

Highlights:

- Project will soon be advertised for construction bids.

Expected Completion Date: TBD

15. **Project No. 1549:** City Facilities LED Lighting Conversion

Description: Exterior Lighting Fixture Replacement

Status: Post Construction

Highlights:

- Item will be taken to City Council to accept as complete, and to authorize the City Manager to sign the loan document for On Bill Financing (OBF)

16. **Project No. 1439:** Traffic Signal Installation – 223rd and Lucerne

Description: Traffic Signal Installation at 223rd and Lucerne

Status: Construction

Highlights

- SCE to remove one street lights per plan.
- Concrete work will follow

Expected Completion Date: TBD

17. **Project No. 1451:** Bike Lane Installation

Description: Installation of bike lanes along Figueroa, Main, Victoria, and Carson Street

Cost Estimate: \$1,487,200

Funding Source: \$1,338,400 - Federal; \$188,800 - Local

Status: Concept

Highlights:

- Award to On Call for PS&E on the Mar. 4, 2020 agenda.

Expected Completion Date: TBD

18. **Project No. 1452:** Bike Lane Installation

Description: Installation of bike Lanes along University, Avalon, Central, Del Amo, and 223rd

Cost Estimate: \$1,389,100

Funding Source: \$1,250,000 - Federal; \$139,100 - Local

Status: Concept

Highlights:

- Award to On Call for PS&E on the Mar. 4, 2020 agenda.

Expected Completion Date: TBD

19. **Project No. 1603**

Description: Albertoni Street Rehabilitation - Signing, Striping, Bike Lanes

Cost Estimate: \$40,000

Status: Construction

Highlights:

- Partial striping and traffic loops completed.

Expected Completion Date: April 2020

20. **Project No. 1534: Bike Lane Installation**

Description: ATP Cycle 1 – Santa Fe Ave Bike Lane

Cost Estimate: \$1,482,000

Available Funds (Design only): \$46,000 - Federal

Status: Design

Highlights:

- Consultant is developing PS&E

Expected Completion Date: April 2020

21. **Project No 1550: Dolphin Park Accessible Playground Area**

Description: Accessible Park Improvements

Cost: \$1,250,000

Available Funds: \$1,250,000 - Marathon

Status: Complete

Highlights:

- Grand Opening held on January 16, 2020.
- Project completed on time and budget
- Will bring to City Council to accept as complete soon

22. **Project:** Carson Street Red Curb Paint Removal

Description: Remove and dispose of 4,200LF of red curb paint containing lead on Carson Street from S. Figueroa to 405 Freeway

Cost Estimate: TBD

Status: On Hold

Highlights:

- Staff will work with the City's environmental consultants to revise scope of work and re-advertise

Expected Completion Date: TBD

Urban Forest Update

- Tree Trimming is currently underway in Zones 6 and 13
- CalFire Grant Tree Planting will be underway shortly, and over 1,000 new trees will be planted in Zones 15, 16, 17, 19 and 21 by December 2020