

Exhibit (I): 2019-2020 Mid-Year Proposal

PROPOSAL TITLE: **COMMUNITY CENTER UPGRADE - ADA Compliant Restrooms /ADA Doors**

NEW REQUEST THIS YEAR? ("YES" if not funded in 2019-2020) ☒ YES ☐ NO

DEPARTMENT(S): **Community Services Department**
Public Works Department

SERVICE, PROGRAM OR PROJECT MANAGER: **Gilbert Marquez, City Engineer (Public Works Department)**

TOTAL ESTIMATED 2019-2020 COST: **\$496,000**

1. Project and Proposal Description

The Community Center restrooms are not ADA compliant. This project will ensure that all restrooms throughout the facility are in compliance. This will impact both our external and internal customers. Ideally the restrooms are to mirror those in the Main Halls. The second portion ensures that all internal doors are ADA compliant – currently they are not and at times it is a challenge for those who utilize walkers or wheelchairs, by having a button to push which opens the doors will ensure that those individuals are able to access all points of the facility without struggle.

2. Brief summary of expenditures by category: The anticipated expenditures are as follows:

1. DESIGN COST: This includes the preparation of plans, specifications and estimate, and any other permits required to complete the work.	\$20,000.00
2. DESIGN CONTINGENCIES: This includes additional design services for any unforeseen work, and for any improvements the city may request to add in addition to the original scope of work.	\$3,000.00
3. CONSTRUCTION COST: This includes doors upgrade where thresholds are too high and do not have the required space. Installation of under sink pipe insulation, reduction of height of the mirrors and toilet accessories. Removal and replacement of partitions to meet the required space for ADA stall, plumbing work, and adjustment of urinals which are too high. Work will also include removal and replacement of damaged tiles and other related fixtures and items necessary to complete the work.	\$200,000.00
4. CONSTRUCTION CONTINGENCIES: This includes any additional improvements, and unforeseen items required to complete the work.	\$3,000.00
5. SOUND SYSTEM:	\$50,000
6. MARQUEE:	\$120,000
7. BACK-KITCHEN	\$100,000
TOTAL COST	\$496,000

3. Proposed timeline: Public Works to provide.

The anticipated timeline is as follows:

Prepare task order and send RFP	March 9, 2020
Proposal Submittal	March 30, 2020
Consultant Selection	April 13, 2020
Design (PS&E)	July 13, 2020
City Council approval of PS&E	August 4, 2020
Advertise for Construction Bid	September 15, 2020
Award of Contract	October 6, 2020
Construction Start	November 17, 2020
Construction Complete	January 2021