

Exhibit H City of Carson Summary Report: Charges For Services Revenue - Fiscal 2018-2019

ACCOUNT	ACCOUNT DESCRIPTION	YTD EXPENDED
101-99-999-999-4609-	Tiny Tots/Early Childhood	633,622
101-90-950-620-4629-	Rec Facility Permit Permit	344,596
101-99-999-999-4617-	Veterans Sports Complex	191,857
101-99-999-999-4623-	CC Equipment Rental Fees	175,559
101-70-780-290-4602-	Planning and Zoning Fee	156,368
101-90-950-743-4608-	CS KC Vets Kids Club	138,472
101-99-999-999-4621-	Youth Sports	118,934
101-90-950-797-4608-	CS KC Carson Kids Club	118,380
101-99-999-999-4636-	Passport Fees	99,565
101-90-950-795-4608-	CS KC Dolphin Kids Club	95,078
101-90-950-601-4620-	CS CarsonPool Aquatics	92,903
101-90-950-781-4608-	CS KC Del Amo Kids Club	92,817
101-99-999-999-4604-	Business Permit	80,048
101-90-950-761-4608-	CS KC Calas Kids Club	74,916
101-99-999-999-4628-	Adult Sports	74,549
101-99-999-999-4627-	Park Teen Programs	73,677
101-99-999-999-4606-	False Alarm Chg-Business	71,800
101-99-999-999-4622-	Transportation	70,106
101-99-999-999-4629-	Park Permits	68,647
101-90-950-749-4608-	CS KC Heming Kids Club	61,924
101-90-950-603-4620-	CS DomAquaCtr Aquatics	56,299
101-90-950-796-4608-	CS KC Foisia Kids Club	45,008
101-90-950-602-4620-	CS Scott Pool Aquatics	44,397
101-90-950-741-4608-	CS KC Andersen Kids Club	43,188
101-90-950-604-4620-	CS HemingPool Aquatics	37,332
101-90-980-301-4609-	CS Child Educ Tiny Tots	36,125
101-90-950-793-4608-	CS KC Doming Kids Club	35,817
101-60-640-101-4606-	False Alarm Chg-Business	24,700
101-90-950-327-4629-	Park Permits	23,683
101-90-950-763-4608-	CS KC Mills Kids Club	20,534
101-99-999-999-4610-	Special Interest Classes	19,707
101-90-950-163-4624-	CS Boxing Ctr Park Prog	19,547
101-99-999-999-4632-	Sr. Program Fees	17,915
101-70-720-960-4604-	Business Permit	14,389
101-90-950-631-4628-	CS Adult Sport Adult Sport	13,987
101-90-930-925-4623-	CS Equip Rent CC Equip	7,753
101-90-950-701-4621-	CS Youth Sport Youth Sport	6,524
101-90-980-265-4632-	CS Spec Needs Therapeutic Rec	6,055
101-99-999-999-4620-	Aquatics	5,849
101-30-100-100-4636-	Passport Fees	5,041
101-99-999-999-4607-	False Alarm Chg.-Residential	4,480
101-90-950-324-4629-	CS VetSportsComplex Permit	4,478
101-90-940-101-4622-	CS Operations Transport	4,242
101-90-950-151-4627-	CS Carson Pk Park Teen	3,338
101-90-950-619-4627-	CS MidSch Enr Park Teen	2,811
101-90-950-151-4624-	CS Carson Pk Park Prog	2,233
101-90-950-101-4610-	CS Operations SpecIntCl	1,536
101-99-999-999-4605-	Misc. Service Charges	1,520
101-90-950-253-4633-	CS StevensnPk StevensonG	1,408
101-60-640-101-4607-	False Alarm Chg.-Residential	1,163
101-90-950-253-4627-	CS StevensnPk Park Teen	884
101-90-980-249-4632-	CS Stroke Ctr Sr Prg Fee	870
101-90-950-101-4624-	CS Operations Park Prog	720
101-90-950-253-4624-	CS StevensnPk Park Prog	525
101-90-950-252-4624-	CS Del Amo Pk Park Prog	479
101-90-950-326-4629-	Park Permits	408
101-90-950-754-4608-	CS KC Steven Kids Club	390
101-99-999-999-4603-	Public Works Service Fee	55
101-90-950-101-4627-	CS Operations Park Teen	195
Total Revenues		3,349,400