

RESOLUTION NO. 20-027

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL
AMENDING THE FISCAL YEAR 2019-20 BUDGET IN THE GENERAL
FUND**

WHEREAS, the City Council adopted the Fiscal Year 2019-20 (FY19-20) budget on June 18, 2019 for the General Fund & Special Revenue Funds of the City via Resolution No. 19-120; and

WHEREAS, a Midyear analysis of the Fiscal Year 2019-2020 has been performed and staff recommends additional expenditure appropriations based upon the most current information available; and

WHEREAS, estimated General Fund revenue has increased significantly, primarily due to nonrecurring receipts; and

WHEREAS, the City Council has determined it necessary to amend the Fiscal Year 2019-2020 budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following amendment(s) will be made to the City's FY 2019-20 budget:

Account	Department	Program	Expenditure	Amount
101-50-520-101-6004	Information Technology	Operations	Prof Services	\$60,000
101-55-592-127-6004	Public Safety	Build Security	Prof Services	\$300,000
101-65-660-172-6028	Human Resources	General Liability	Liability Insurance	\$300,000
101-80-840-275-7003	Public Works	Fleet Maintenance	Vehicle Lease	\$150,000
101-80-840-106-6004	Public Works	Tree Maintenance	Professional Services	\$950,000
101-80-840-106-7002	Public Works	Tree Maintenance	Equipment Rental	\$69,000
101-80-820-100-7001	Public Works	Operations	Maintenance & Repair	\$544,000
101-70-780-290-6004	Community Dev	Current Plan	Professional Services	(\$1,750,000)
Net Change from Fund Balance				\$623,000

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the Fiscal Year 2019-2020 budget on file, and effective as of February 18, 2020 the same shall be in force and effect.

PASSED, APPROVED, and ADOPTED this 18th day of February, 2020

Mayor Albert Robles

ATTEST:

City Clerk Donesia Gause-Aldana

APPROVED AS TO FORM:

City Attorney Sunny K. Soltani
STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause-Aldana , City Clerk of the City of Carson, California hereby attest to and certify that the foregoing resolution, being Resolution No. 20-027 adopted by the Carson City Council at its meeting held on the 18th day of February 2020, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

City Clerk Donesia Gause-Aldana