RESOLUTION NO. 19-174

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2019-20 BUDGET TO CONTINUE UNSPENT APPROPRIATIONS FROM FISCAL YEAR 2018-19

WHEREAS, the City Council adopted the Fiscal Year 2019-20 (FY19-20) budget on June 18, 2019 for the General Fund and Special Revenue Funds of the City via Resolution No. 19-120; and

WHEREAS, the FY 19-20 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 18-19 appropriations over to FY 19/20; and.

WHEREAS, the City Council has determined it necessary to amend the FY 19-20 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following increases will be made to the City's FY19-20 budget.

				Increase
City Clerk's Office	101-30-100-100-5002	FT Wages	$	30,000
City Clerk's Office	101-30-100-100-5003	Overtime	$	6,500
City Clerk's Office	101-30-100-100-6004	Pro Services	$	95,000
City Clerk's Office	101-30-100-100-6006	City Member	$	490
City Clerk's Office	101-30-100-100-6056	Training	$	502
City Clerk's Office	101-30-100-176-6018	Election Costs	$	40,807
City Treasurer's Office	101-40-100-100-5002	FT Wages	$	40,000
City Treasurer's Office	101-40-100-100-5003	Overtime	$	10,000
City Treasurer's Office	101-40-100-100-6009	Supplies	$	18,500
City Treasurer's Office	101-40-100-100-6011	Telephone	$	236
City Treasurer's Office	101-40-100-100-6020	Comp/Equip	$	700
City Treasurer's Office	101-40-100-100-6090	Bank Fees	$	8,000
City Manager's Office-IT	101-50-520-101-6004	Prof Svcs	$	162,444
City Manager's Office-IT	101-50-520-101-6020	CPUExp	$	100,879
City Manager's Office-IT	101-50-520-101-6020	CPUExp	$	40,734
City Manager's Office-IT	101-50-520-101-6020	CPUExp	$	16,675
City Manager's Office-IT	101-50-520-101-7002	EquipRental	$	85,077
City Manager's Office-IT	101-50-520-101-7002	EquipRental	$	44,191
City Manager's Office-OPS	101-50-540-101-6004	Prof Svcs	$	39.780
Public Safety-Sheriff	101-55-591-117-6004	Prof Svcs	$	708,795
Public Safety-Sheriff	101-55-591-117-6055	Legal	$	42,000
Public Safety-Sheriff	101-55-591-130-6004	Prof Svcs	$	178,268
Public Safety-Sheriff	101-55-591-241-6004	Prof Svcs	$	268,446
Public Safety-Mgt&Contrl	101-55-592-100-6004	Prof Svcs	$	85,116

Public Safety-Building Security	101-55-592-127-6004	Prof Svcs	$	74,884
Public Safety- Building Security	101-55-592-127-8004	Security Equip	$	29,908
Public Safety-Emergency Mgt	101-55-592-158-6004	Prof Svcs	$	100,000
Public Safety-Code Enf	101-55-593-101-6004	Prof Svcs	$	18 600
Public Safety- Operations	101-55-593-133-6004	Prof Svcs	$	50,000
Public Safety- Operations	101-55-593-133-6004	Prof Svcs	$	45,800
Finance-Administration	101-60-601-100-5002	FT Wages	$	80,000
Finance-Purchasing	101-60-630-101-8004	Equipment	$	60,000
Finance-Purchasing	101-60-630-101-8004	Equipment	$	95,000
Finance-Purchasing	101-60-630-101-8004	FT Wages	$	15,000
Human Resources-Recruiting	101-65-660-173-6004	Pro Services	$	95,000
Human Resources-Recruiting	101-65-660-101-6004	Pro Services	$	95,000
Community Development-Dev	101-70-720-881-5004	Temp/PT	$	200,000
Community Development-Planning	101-70-720-960-6004	Prof Svcs	$	120,000
Community Development-Planning	101-70-720-964-6004	Prof Svcs	$	44,000
Community Development-Planning	101-70-780-290-6004	Pro Services	$	1,920 000
Public Works-Professional Svcs	101-80-820-285-6004	Pro Services	$	160,746
Public Works-Professional Svcs	101-80-820-285-6004	Pro Services	$	65,326
Public Works-Maint Sup	101-80-840-102-6009	Supplies	$	31,880
Public Works-Landscp	101-80-840-105-6004	Prof Svcs	$	81,970
Public Works-LandscpEqu	101-80-840-105-8004	MaintEquip	$	43,424
Public Works-MedianMnt	101-80-840-108-6004	Prof Svcs	$	274,636
Public Works-Median Mnt	101-80-840-275-6004	Prof Svcs	$	68,561
Public Works-Fleet	101-80-840-275-6009	Supplies	$	32,044
Public Works-Fleet	101-80-840-275-7005	Diesel	$	89,000
Public Works-Fleet	101-80-840-275-7006	Gas	$	182,824
Public Works-Vehicles	101-80-840-275-8003	Vehicles	$	27,272
Public Works-Rdway	101-80-840-281-6009	Supplies	$	73,748
Public Works-Sidewalk	101-80-840-294-6009	Supplies	$	26,354
Community Services-Adm	101-90-901-100-6009	Supplies	$	3,000
Community Services-Operations	101-90-930-101-7001	MaintRep	$	120,000
Community Services- Operation s	101-90-950-101-6009	Supplies	$	55,000
Community Servcies-Operations	101-90-950-101-6004	Prof Svcs	$	13,000
Community Services-Operations	101-90-950-101-6009	Supplies	$	8,000
Community Services-Operations	101-90-950-101-6016	EE Uniform	$	21,000
Community Services-FoisiaPk	101-90-950-150-6009	Supplies	$	25,000
Community Services-Stevenson	101-90-950-253-6004	Prof Svcs	$	8,500
Community Services-CarriageCr	101-90-950-256-6009	Supplies	$	50,000
Community Services-Operations	101-90-950-150-6016	EE Uniform	$	31,000
Community Services-Operations	101-90-950-101-6016	EE Uniform	$	42,000
Community Services-Operations	101-90-950-101-6016	EE Uniform	$	50,000
Community Services- Operations	101-90-950-101-6016	EE Uniform	$	52,000
Community Services-Operations	101-90-950-701-6004	Prof Svcs	$	74,000
Community Services-Operations	101-90-980-101-6009	Supplies	$	1,500
Community Services-Operations	101-90-980-101-8004	Equipment	$	37,500
Total General Fund			$	6,815,617

Family Support Grant	210-70-720-980-6009	Supplies	$	57,000
Prop A & Lyft Program	218-90-940-180-6004	Prof Svcs	$	129,449
Prop C Circuit Prof Svcs	219-90-940-180-6004	Prof Svcs	$	350,000
Environmental Vehicles	225-80-820-276-8003	Purchases	$	140,000
Improvements Other Than Bldg	246-80-820-904-8008		$	20,000
Admin Tow Fees Fund-Park Enforce	262-55-593-157-8007	Fixtures Veh	$	10,000
Capital Asset-Repl Fund Mgr-Restricted	638-99-999-999-8003	Purchases	$	185,716
Restricted Funds			$	892,165

223rd St. Install-moneta St to figureroa	212-80-840-281-6004	Project 1448	$	1,316,000
CDBG Housing Admin FT Sal	215-70-720-100-5002	Salaries	$	41,884
CDBG Housing FT Sal	215-70-720-930-5002	Salaries	$	17,305
Concrete Repl Program	215-80-720-100-6004	Project 1411	$	200,000
Park Development-Improv	216-80-820-969-8008	Business Impr	$	868,149
Concrete Repl Program	217-80-820-904-8009	Project 1411	$	181,000
Transportation	218-90-930-101-6009	Supplies	$	1,000
Turmount Street Rehab	219-80-940-180-8009	Project 1547	$	243,430
Bus/Bike Lane Phase I & II	220-90-940-960-8019	Project 1451/2	$	2,915,793
Scott Park Pool	222-80-820-904-8008	Project 1525	$	310,000
Dominguez Park-Restroom Refurb	222-80-820-904-8008	Project 1405	$	110,000
Bike Lanes – Phase – I	225-80-820-904-8009	Project 1451	$	50,000
Bike Lanes – Phase – II	225-80-820-904-8009	Project 1452	$	45,000
CCA Feasibility Study-Prof Svc	246-80-820-904-6004	Prof Svcs	$	41,368
Sepulveda Blvd Widening	254-80-820-904-8009	Project'S	$	2,656,550
Project 675,919,1422				
Green Streets & Sustainability Prog	281-80-820-904-7001	Project 1546	$	369,981
Pavement Slurry Seal	281-80-820-904-7020	Project 1413	$	571,046
Trumont Street Rehabilitation	281-80-820-904-8009	Project 1547	S	124,564
Tree Planting	281-80-820-904-8012	Project 1544	$	139,305
PW Capital Projects-Buildings	284-80-820-904-8005	Project 1454	$	119,321
PW Capital Projects-Other Bldg	284-80-820-904-8008	Project 1388	$	813,017
PW Storm Drain	286-80-820-904-8011	Project 1515	$	7,675,932
PW Infra /Streets Trees	286-80-820-904-8012	CIP Grants		166,243
Dominguez Channel Bike & Ped Path	287-80-820-904-8009	Project 1490	$	1,040,142
Broadway – Traffic Signal Upgrade	287-80-820-904-8009	Project 1422	$	262,940
Trumont Street Rehabilitation	288-80-820-904-8009	Project 1457	$	1,713,575
Capital Asset-Equipment-RestrictedFd	638-50-520-999-8004	Purchases	$	70,626
Capital Improvement Projects				22,064,171

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY18-19 budget on file, and effective as of November 5, 2019, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 5th day of November, 2018.

____
Albert Robles
Mayor

ATTEST:

____
Donesia Gause-Aldana
City Clerk

APPROVED AS TO FORM:

____
City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 19-174, adopted by the City of Carson City Council at its meeting held on November 5, 2019, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

____
City Clerk Donesia Gause