

RESOLUTION NO. 19-173

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2018-19 BUDGET TO CONTINUE UNSPENT APPROPRIATIONS TO FISCAL YEAR 2019-20

WHEREAS, the City Council adopted the Fiscal Year 2018-19 (FY18-19) budget on June 19, 2018 for the General Fund and Special Revenue Funds of the City via Resolution No. 18-069; and

WHEREAS, the FY 18/19 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 18/19 appropriations over to FY 19/20; and.

WHEREAS, the City Council has determined it necessary to amend the FY 18/19 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following reductions will be made to the City's FY18-19 budget.

				(Decrease)
City Clerk's Office	101-30-100-100-5002	FT Wages	\$	30,000
City Clerk's Office	101-30-100-100-5003	Overtime	\$	6,500
City Clerk's Office	101-30-100-100-6004	Pro Services	\$	95,000
City Clerk's Office	101-30-100-100-6006	City Member	\$	490
City Clerk's Office	101-30-100-100-6056	Training	\$	502
City Clerk's Office	101-30-100-100-6018	Election Costs	\$	40,807
City Treasurer's Office	101-40-100-100-5002	FT Wages	\$	40,000
City Treasurer's Office	101-40-100-100-6004	Pro Services	\$	37,436
City Manager's Office	101-50-520-101-5002	FT Wages	\$	100,879
City Manager's Office	101-50-520-101-6004	Pro Services	\$	349,121
City Manager's Office	101-50-540-101-6004	Pro Services	\$	39,780
Public Safety-Sheriff	101-55-591-117-6004	Prof Svcs	\$	708,795
Public Safety-Sheriff	101-55-591-117-6055	Legal	\$	42,000
Public Safety-Sheriff	101-55-591-130-6004	Prof Svcs	\$	178,268
Public Safety-Sheriff	101-55-591-241-6004	Prof Svcs	\$	268,446
Public Safety-Building Security	101-55-592-127-8004	Security Equip	\$	160,000
Public Safety-Animal Control	101-55-592-158-6004	Prof Svcs	\$	29,908
Public Safety-Code Enf	101-55-592-250-6004	Prof Svcs	\$	100,000
Public Safety-PedSafety	101-55-593-101-6004	Prof Svcs	\$	18,600
Public Safety-PedSafety	101-55-593-133-6004	Prof Svcs	\$	50,000
Public Safety-EmergMgmt	101-55-593-138-6006	CityMember	\$	45,800
Finance-Administration	101-60-601-100-5002	FT Wages	\$	80,000
Finance-Administration	101-60-620-101-5004	Temp/PT	\$	60,000
Finance-Purchasing	101-60-630-101-8004	Equipment	\$	95,000

Finance –Purchasing	101-60-630-650-5002	FT Wages		15,000
Human Resources-Recruiting	101-65-680-101-6004	Pro Services	\$	190,000
Community Development-Adm	101-70-701-100-5002	FT Wages	\$	44,000
Community Development-Planning	101-70-720-960-6004	Prof Svcs	\$	120,000
Community Development-Planning	101-70-780-100-5002	FT Wages	\$	200,000
Community Development-Planning	101-70-780-290-6004	Pro Services	\$	1,920,000
Public Works-Professional Svcs	101-80-820-285-6004	Pro Services	\$	160,746
Public Works-Salaries	101-80-840-100-5002	FT Wages	\$	271,824
Public Works-Salaries	101-80-840-102-5002	FT Wages	\$	116,981
Public Works-Salaries	101-80-840-104-5002	FT Wages	\$	157,655
Public Works-Salaries	101-80-840-105-5002	FT Wages	\$	171,301
Public Works-Median Mnt	101-80-840-108-6004	Prof Svcs	\$	147,296
Public Works-Salaries	101-80-840-100-5002	FT Wages	\$	131,982
Community Services-Adm	101-90-901-100-6014	Conf Travel	\$	3,000
Community Services-Recreation	101-90-950-101-6009	Supplies	\$	8,000
Community Services-Operations	101-90-950-101-6004	Prof Svcs	\$	13,000
Community Services-Human Services	101-90-980-101-5002	FT Wages	\$	1,500
Community Services-Comm Ctr	101-90-930-101-5004	Temp/PT	\$	100,000
Community Services-Recreation	101-90-950-101-6016	Staff Uniform	\$	21,000
Community Services-Recreation	101-90-950-256-5002	FT Wages	\$	50,000
Community Services-Recreation	101-90-950-253-6004	Pro Services	\$	8,500
Community Services-Recreation	101-90-950-150-6009	Supplies	\$	25,000
Community Services-Recreation	101-90-950-101-5002	FT Wages	\$	55,000
Community Services-Human Serv	101-90-980-101-8004	Equipment	\$	37,500
Community Services-Operations	101-90-930-101-5004	Temp/Pt	\$	20,000
Community Services-Carson Pool	101-90-950-601-5004	Temp/Pt	\$	31,000
Community Services-Scott Pool	101-90-950-602-5004	Temp/Pt	\$	42,000
Community Services-DomAquaCtr	101-90-950-603-5004	Temp/Pt	\$	50,000
Community Services-HeimingPool	101-90-950-604-5004	Temp/Pt	\$	52,000
Community Services-YouthSprt	101-90-950-701-5004	Temp/Pt	\$	74,000
Total General Fund			\$	6,815,617

Family Support Grant	210-70-720-980-6009	Supplies	\$	57,000
Prop A City's Fixed Rte	218-90-940-180-6004	Prof Svcs	\$	129,449
Prop C Lyft Prog & Rte Study	219-90-940-180-6004	Prof Svcs	\$	350,000
Environmental Vehicles	225-80-820-276-8003	Purchases	\$	140,000
Improvements Other Than Bldg	246-80-820-904-8008		\$	20,000
Admin Tow Fees Fund-Park Enforce	262-55-593-157-8007	Fixtures Veh	\$	10,000
Capital Asset-Repl Fund Mgr-Restricted	638-99-999-999-8003	Purchases	\$	185,716
Restricted Funds			\$	892,165

223 rd St. Install-moneta St to figureroa	212-80-840-281-6004	Project 1448	\$	1,316,000
CDBG Housing Admin FT Sal	215-70-720-100-5002	Salaries	\$	41,884
CDBG Housing FT Sal	215-70-720-930-5002	Salaries	\$	17,305
Concrete Repl Program	215-80-720-100-6004	Project 1411	\$	200,000
Park Development-Improv	216-80-820-969-8008	Business Impr	\$	868,149
Concrete Repl Program	217-80-820-904-8009	Project 1411	\$	181,000
Transportation	218-90-930-101-6009	Supplies	\$	1,000
Turmount Street Rehab	219-80-940-180-8009	Project 1547	\$	243,430
Bus/Bike Lane Phase I & II	220-90-940-960-8019	Project 1451/2	\$	2,915,793
Scott Park Pool	222-80-820-904-8008	Project 1525	\$	310,000
Dominguez Park-Restroom Refurb	222-80-820-904-8008	Project 1405	\$	110,000
Bike Lanes – Phase – I	225-80-820-904-8009	Project 1451	\$	50,000
Bike Lanes – Phase – II	225-80-820-904-8009	Project 1452	\$	45,000
CCA Feasibility Study-Prof Svc	246-80-820-904-6004	Prof Svcs	\$	41,368
Sepulveda Blvd Widening	254-80-820-904-8009	Project'S	\$	2,656,550
Project 675,919,1422				
Green Streets & Sustainability Prog	281-80-820-904-7001	Project 1546	\$	369,981
Pavement Slurry Seal	281-80-820-904-7020	Project 1413	\$	571,046
Trumont Street Rehabilitation	281-80-820-904-8009	Project 1547	\$	124,564
Tree Planting	281-80-820-904-8012	Project 1544	\$	139,305
PW Capital Projects-Buildings	284-80-820-904-8005	Project 1454	\$	119,321
PW Capital Projects-Other Bldg	284-80-820-904-8008	Project 1388	\$	813,017
PW Storm Drain	286-80-820-904-8011	Project 1515	\$	7,675,932
PW Infra /Streets Trees	286-80-820-904-8012	CIP Grants		166,243
Dominguez Channel Bike & Ped Path	287-80-820-904-8009	Project 1490	\$	1,040,142
Broadway – Traffic Signal Upgrade	287-80-820-904-8009	Project 1422	\$	262,940
Trumont Street Rehabilitation	288-80-820-904-8009	Project 1457	\$	1,713,575
Capital Asset-Equipment-RestrictedFd	638-50-520-999-8004	Purchases	\$	70,626
Capital Improvement Projects				22,064,171

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY18-19 budget on file, and effective as of November 5, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 5th day of November, 2018.

Albert Robles
Mayor

ATTEST:

Donesia Gause-Aldana

City Clerk

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 19-173, adopted by the City of Carson City Council at its meeting held on November 5, 2019, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

City Clerk Donesia Gause