

**City of Carson**  
**General Fund Department Budget Summary**  
**Fiscal Year 2019-2020**

Department	Personnel	Non-Personnel O&M	Total
City Council	\$901,514	\$205,950	\$1,107,464
City Clerk	\$619,205	\$118,350	\$737,555
City Treasurer	\$568,697	\$160,214	\$728,911
Legal Services	\$0	\$2,920,000	\$2,920,000
City Manager	\$2,474,847	\$2,054,238	\$4,529,085
Public Safety	\$2,427,948	\$22,521,121	\$24,949,069
Human Resources	\$1,366,788	\$1,339,782	\$2,706,570
Finance	\$3,637,960	\$755,395	\$4,393,355
Community Development	\$1,560,761	\$5,832,100	\$7,392,861
Public Works	\$11,726,660	\$4,642,624	\$16,369,284
Community Services	\$10,918,343	\$2,606,581	\$13,524,924
Non-Departmental	\$0	\$12,268,378	\$12,268,378
<b>GENERAL FUND EXPENDITURE TOTAL</b>	<b>\$36,202,723</b>	<b>\$55,424,733</b>	<b>\$91,627,456</b>