

City of Carson

City Council Approved Policy Decisions as of June 12, 2019

Department	Division	Budget Description	Budget Details	2019-2020 Proposed Budget	2018-2019 Adopted Budget	Net Budget Impact
City Manager's Office	Public Safety	Animal Control Services	FTE Animal Control Officer	\$104,046		\$104,046
			Vehicle	\$36,200		\$36,200
			Uniform	\$490		\$490
			LA County Contract	\$203,931	\$353,752	(\$149,821)
			Total	\$344,667	\$353,752	(\$9,085)
Community Development	Planning		FTE Senior Planner	\$133,000		\$133,000
			Consulting Services Contract	\$0	\$250,000	(\$250,000)
		Total	\$133,000	\$250,000	(\$117,000)	
Human Resources	Citywide	Unrepresented Part-Time Employees	5% Salary Increase & Wage Compression	\$151,000	\$0	\$151,000
		Youth Employment Summer Program	Youth Employment Summer Program	\$120,000	\$0	\$120,000
		Citywide Training	Training Program	\$150,000	\$0	\$150,000
		Total	\$421,000	\$0	\$421,000	
City Clerk's Office		Special Elections	Special elections for March 3, 2020	\$50,000	\$0	\$50,000
		Passport Services	Discontinuing services & defunding 2 FTEs	\$0	\$147,692	(\$147,692)
		Total	\$50,000	\$147,692	(\$97,692)	
GRAND TOTAL				\$948,667	\$751,444	\$197,223