

**RESOLUTION NO. 19-120**

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL ADOPTING THE  
FISCAL YEAR 2019-20 BUDGET IN THE GENERAL FUND AND SPECIAL  
REVENUE FUNDS**

**WHEREAS**, the City Manager and Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2019-2020 (FY19-20), which commences on July 1, 2019 and ends on June 30, 2020; and

**WHEREAS**, on March 20, 2019, May 7, 2019, June 4, 2019, and June 11, 2019, the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for FY19-20; and

**WHEREAS**, pursuant to Carson Municipal Code Section 2952, the City Council held a duly noticed public hearing on June 18, 2019 to consider adopting the budget for FY19-20; and

**WHEREAS**, the City Council has reviewed the proposed FY19-20 budget; and

**WHEREAS**, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various activities of the City.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:**

**Section 1.** The General Fund budget and Special Revenue Funds budget for the City of Carson beginning July 1, 2019 and ending June 30, 2020 is hereby adopted. Said budget being the proposed budget as reviewed and amended by the City Council, a copy of which is on file in the City Clerk's Office.

**Section 2.** The funds are hereby appropriated to the respective accounts for expenditure in FY19-20, as set forth in the proposed and amended budget.

**Section 3.** The following sums of money are hereby appropriated to the following departments of the City for expenditure during FY19-20.

GENERAL FUND	\$1,107,464
City Council	\$737,555
City Clerk	\$728,911
City Treasurer	\$2,920,000
Legal Services	\$4,529,085
City Manager	\$24,949,069
Public Safety	

Human Resources	\$2,706,570
Finance	\$4,393,355
Community Development	\$7,392,861
Public Works	\$16,737,335
Community Services	\$13,524,924
Non-Departmental	<u>\$12,268,378</u>
GENERAL FUND EXPENDITURE TOTAL	\$91,627,456
GENERAL FUND TRANSFERS TO OTHER FUNDS	
To Special Events Fund	\$132,500
To Capital Asset Replacement Fund	<u>\$360,000</u>
GENERAL FUND TRANSFERS TO OTHER FUNDS TOTAL	\$492,500
SPECIAL REVENUE FUNDS	
Restricted Donations	\$1,000,000
Beverage Container Recycling	\$14,069
State Public Safety Grants	\$145,000
Family Support Grant	\$50,256
State Gas Tax	\$2,271,113
CDBG	\$1,271,144
Park Development	\$435,000
Bicycle Pathway TDA Article 3	\$60,000
Proposition A	\$1,979,467
Proposition C	\$1,634,005
Used Oil State Grant	\$7,887
Air Quality	\$239,800
Capital Asset Replacement	\$841,338
Special Events	\$261,750
Load Shed Program	\$85,000
Public Ed/Gov Broadcasting	\$125,500
Measure R	\$1,153,080
Restricted Admin Tow Fee	\$67,500
Measure M	\$1,228,540
Cooperative Agreement	\$183,486
Facility Maintenance Fees	\$15,000
Road Maintenance & Rehab Acct	\$1,572,302
BEVERAGE CONTAINER RECYCLING FUND TRANSFER TO GENERAL FUND	\$9,840
OIL PAYMENT PROGRAM FUND TRANSFER TO GENERAL FUND	\$10,461

**Section 4.** The City Manager is hereby instructed to have copies of the adopted budget on file with the City Clerk's Office, a copy of the adopted budget posted to the City's website, and electronic copies of the adopted budget distributed to all departments, officials, and interested parties, as soon as convenient.

**Section 5.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY19-20 budget on file, and effective as of July 1, 2019, the same shall be in force and effect.

**PASSED, APPROVED, AND ADOPTED this 18<sup>th</sup> day of June, 2019.**

APPROVED AS TO FORM:

CITY OF CARSON:

\_\_\_\_\_  
Sunny K. Soltani, City Attorney

\_\_\_\_\_  
Albert Robles, Mayor

ATTEST:

\_\_\_\_\_  
Donesia Gause-Aldana, MMC, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) ss.  
CITY OF CARSON                 )

I, Donesia Gause-Aldana, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. , adopted by the City of Carson City Council at its meeting held on the 18<sup>th</sup> day of June, 2019, by the following vote:

AYES:               COUNCIL MEMBERS:

NOES:              COUNCIL MEMBERS:

ABSTAIN:           COUNCIL MEMBERS:

ABSENT:            COUNCIL MEMBERS:

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Donesia Gause-Aldana, MMC, City Clerk