

The City Events Budget and Actuals

Event	Month	Dept	2017-2018 Expenditures
50th Anniversary Time Capsule		City Council	
Black History	Feb	Community Services	\$4,023
Carson Sheriff Foundation Annual Lunch			\$7,000
Cesar Chavez, Tribute to	Mar	Community Services	\$5,102
Christmas Brunch	Dec	Community Services	\$10,408
Christmas Tree Lighting - Activities (Tree 23107, Sleigh 23120, Brunch 23106)	Dec	Community Services	\$4,818
Cinco de Mayo	May	Community Services	\$22,716
Country and Western Fair			\$9,504
4TH OF JULY COMMUNITY FRIENDSHIP DA	Jul	Community Services	\$14,656
Dr. Jose P. Rizal Day	Dec	Community Services	-
Employee Holiday Party			\$15,404
Filipino American History	Oct	Community Services	
Halloween Carnival/Dia de los Muertos	Oct	Community Services	\$4,998
Hispanic Heritage Month/Mariachi Fest	Sep	Community Services	\$11,189
HUMAN REL COMM-PARENT CONFERENCE			\$4,020
Jazz Festival	Oct	Community Services	\$29,075
Juneteenth Celebration	Jun	Community Services	\$21,598
Larry Itliong	Oct	Community Services	\$10,262
Martin Luther King, Jr. Tribute to Dr.	Jan	Community Services	\$2,624
Memorial Day Tribute	May	Community Services	\$5,129
Miss Carson Scholarship Pageant	Apr	Community Services	
Phillipine Independence Day	Jun	Community Services	\$16,034
Red Ribbon Week	Oct	Public Information Office	\$5,073
Safety First Act Now (SFAN)	Various	Public Safety	-
Samoan Heritage Day	Aug	Outside	-
Santa's Sleigh	Dec	Community Services	\$3,693
Senior Casino Brunch/Las Vegas Day	Jul	Community Services	\$9,909
Unity Day/ American Heritage Day	TBD	Community Services	
VALENTINE'S DAY			\$6,346
Veterans Day Celebration	Nov	Community Services	\$9,573
Volunteer Recognition Awards	Mar	Community Services	\$12,088
White Linen	Jul	Community Services	\$1,550
Why I Like Carson Essay Contest	Nov	Public Information Office	\$4,679
Winterfest-City 50th Anniversary			-
Women's Health Conference	Oct	Community Services	\$29,498
Youth Conference	Mar	Community Services	\$13,392
9-11 EVENT			\$865
CITY 50TH ANNIVERSARY EVENT			\$5,664
Children's Day	May	Public Information Office	
Total			\$300,890

2018-2019 Budget					
Revenues	Foundation	General Fund	Total Budget	YTD Expenditures	Remaining Budget
		\$20,000	\$20,000	\$13,940	\$6,060
		\$5,000	\$5,000	\$3,400	\$1,600
	\$1,000	\$5,000	\$6,000	\$5,655	\$345
\$6,500			\$6,500	\$1,150	\$5,350
		\$5,000	\$5,000	\$183	\$4,817
\$7,500	\$5,000	\$20,000	\$32,500	\$12,405	\$20,095
		\$5,000	\$5,000	\$1,613	\$3,387
\$5,000			\$5,000		\$5,000
				\$13,907	
		\$5,000	\$5,000	\$1,074	\$3,926
\$3,000		\$5,000	\$8,000	\$3,288	\$4,712
		\$5,000	\$5,000	\$9,397	(\$4,397)
				\$176	(\$176)
\$22,500	\$7,500		\$30,000	\$11,894	\$18,106
\$6,000	\$5,000	\$20,000	\$31,000	\$2,111	\$28,889
		\$5,000	\$5,000	\$12,179	(\$7,179)
		\$5,000	\$5,000	\$4,358	\$642
		\$5,000	\$5,000	\$760	\$4,240
\$13,000	\$5,000		\$18,000		\$18,000
	\$5,000	\$20,000	\$25,000	\$300	\$24,700
\$500		\$5,000	\$5,500	\$4,912	\$588
		\$5,000	\$5,000		\$5,000
		\$5,000	\$5,000	\$5,000	\$0
\$3,500			\$3,500	\$270	\$3,230
\$2,000		\$5,000	\$7,000	\$3,451	\$3,549
		\$20,000	\$20,000		\$20,000
				\$427	(\$427)
\$2,500	\$2,500	\$7,500	\$12,500	\$4,018	\$8,482
	\$1,000	\$15,000	\$16,000	\$9,962	\$6,038
\$13,000		\$5,000	\$18,000	\$1,035	\$16,965
\$2,500	\$2,500		\$5,000	\$3,098	\$1,902
		\$5,000	\$5,000	\$4,564	\$436
\$25,000	\$5,000		\$30,000	\$18,931	\$11,069
\$4,000	\$3,000	\$15,000	\$22,000	\$9,245	\$12,755
				\$466	(\$466)
				\$730	(\$730)
		\$5,000	\$5,000		\$5,000
\$116,500	\$42,500	\$222,500	\$381,500	\$163,899	\$231,508