

**City of Carson 2019-2020 Proposed Project Summary Table (updated 5/16/19)**  
**Staff's current estimate of funds available to allocate: Public Services \$116,176; Capital Improvement Projects \$630,000**  
**Funds requested by applicants: Public Services \$115,400; Capital Improvement Projects \$593,756**

**PUBLIC SERVICE ACTIVITIES**

No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION REVIEW PANEL RATING STAFF NOTES	FUNDS REQUESTED FROM ALLSOURCES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE
A1	Boys and Girls Clubs of Carson 1950 E. 220 <sup>th</sup> St., Suite 102 Carson, CA 90810  History of CDBG funds allocated by City:  2016-17: \$15,111 2017-18: \$10,581 2018-19: \$15,864	After school and summer youth development programming, educational support  Review panel rating: 115.0	Total Project/Program Budget: \$ 2,535,161  <u>Funds requested/anticipated from other sources:</u>  Government revenue \$ 1,124,876 Foundations & grants 650,000 Fundraisers/special events 330,000 Corporations 130,000 Program revenues 86,190 Collaborative income 62,851 Individual contributions 110,000 United Way 40,000 Other income 1,244	\$ 25,000 1.0  % of requested funds for personnel-related costs:  73.9	100	LMC
A2	Carson Coordinating Council/Carson Child Guidance Program PO Box 5044 Carson, CA 90749 (Mailing Address) 340 W. 224 <sup>th</sup> St. Carson, CA 90745 (Program base, but services are provided at 12 elementary schools, three middle schools, and two high schools in Carson)  History of CDBG funds allocated by City:  2016-17: \$15,111 2017-18: \$10,581 2018-19: \$15,864	School-based mental health counseling and outreach program  Review panel rating: 111.7	Total Project/Program Budget: \$ 53,300  <u>Funds requested/anticipated from other sources:</u>  Other grants* \$ 35,000 Fundraising activities 3,300  *Contributors identified in submitted financial documents include Watson Land Company, The Ross Group, and Carson Companies.	\$ 15,000 28.1  % of requested funds for personnel-related costs:  100.0	300	LMC
A3	Gang Alternatives Program (aka Harbor Area Gang Alternatives Program) 309 W. Opp St. Wilmington, CA 90744 (Office) PO Box 408 San Pedro, CA 90733 (Mailing)  History of CDBG funds allocated by City:  2016-17: \$10,074 2017-18: \$10,580 2018-19: \$15,863	Gang prevention classes/curriculum for students in elementary schools located in Carson  Review panel rating: 108.3	Total Project/Program Budget: \$ 2,860,000  <u>Funds requested/anticipated from other sources:</u>  City of Los Angeles \$ 2,053,000 LA Unified School District 352,000 County of Los Angeles DPW 340,000 County Supervisor Janice Hahn 65,000 Andeavor Foundation 50,000	\$ 15,000 0.7  % of requested funds for personnel-related costs:  70.0	400	LMC

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A4	<p>Housing Rights Center (aka Southern California Housing Rights Center) 3255 Wilshire Blvd. Los Angeles, CA 90010 (In addition to the main office location, this agency operates a twice-monthly walk-in clinic at the Congresswoman Millender-McDonald Community Center.)</p> <p>History of CDBG funds allocated by City:</p> <p>2016-17: \$24,630* 2017-18: \$43,220 2018-19: \$45,380</p> <p>*Housing Rights Center's service fee for 2016-17 was \$34,630, however that year City Council allocated \$10,000 from other sources.</p>	<p>Fair housing services (outreach, education, investigation, and resolution of complaints). Service provided by this agency enables City to fulfill its mandate to affirmatively further fair housing.</p> <p>Review panel rating: 113.3</p>	<p>Total Project/Program Budget: \$ 2,136,404</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>HUD FHIP grant \$ 300,000 Attorney &amp; registration fees 307,850 City of Los Angeles 700,500 County of Los Angeles 200,000 24 other city &amp; county contracts 582,674</p>	<p>\$ 45,400 2.1</p> <p>% of requested funds for personnel-related costs:</p> <p>84.0</p>	100	LMC
A5	<p>South Bay Family Healthcare 23430 Hawthorne Blvd., Suite 210 Torrance, CA 90505 (Office) 270 E. 223<sup>rd</sup> St. Carson, CA 90745 (Carson High School; Program Site)</p> <p>History of CDBG funds allocated by City:</p> <p>2016-17: \$10,074 2017-18: \$10,580 2018-19: \$15,864</p>	<p>General medical services (community health clinic for the uninsured and underinsured)</p> <p>Review panel rating: 108.3</p>	<p>Total Project/Program Budget: \$ 1,342,472</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Fees for service \$ 838,779 Contracts &amp; contributions 424,520 Foundations/corporations/individuals 54,770 Other revenues 24,403</p> <p>(Above figures based on proportion of overall SBFHC budget allocated to Carson clinic)</p>	<p>\$ 15,000 1.1</p> <p>% of requested funds for personnel-related costs:</p> <p>100.0</p>	1,155	LMC

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**CAPITAL IMPROVEMENT ACTIVITIES**

No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION STAFF NOTES	FUNDS REQUESTED FROM ALL SOURCES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE
B1	<p>City of Carson Public Works Department (Concrete Replacement Program) 701 E. Carson St. Carson, CA 90745 (location of proposed project: Sepulveda Blvd. between Avalon Blvd. and Wilmington Ave.; East sidewalk area along Avalon Blvd. between Sepulveda Blvd. and 223<sup>rd</sup> St.; South sidewalk area along 223<sup>rd</sup> St. between Avalon Blvd. and Wilmington Ave.)</p> <p>History of CDBG funds allocated by City:</p> <p>2016-17: \$150,000* 2017-18: Did not apply 2018-19: Did not apply</p> <p>*The \$150,000 was allocated for a similar project in a different area of the city. The funding was originally allocated in 2015-16, but project delays caused the funding to be carried over to 2016-17.</p>	<p>Infrastructure improvements (curb, gutter, sidewalk, etc.) to enhance mobility and accessibility for elderly persons and persons with disabilities</p> <p>Review panel rating:</p>	<p>Total Project/Program Budget: \$ 500,000</p> <p>Funds requested/anticipated from other sources:</p> <p>State Gas Tax and LA County Transportation Sales Tax (Measure M) \$ 300,000</p>	<p>\$ 200,000 40.0</p> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	<p>991 households (based on entire census tract; staff still attempting to isolate data on block group basis)</p>	LMA
B2	<p>City of Carson Community Development Department Neighborhood Pride Program 701 E. Carson St. Carson, CA 90745</p> <p>History of CDBG funds allocated by City:</p> <p>2016-17: \$385,362 2017-18: \$920,231 2018-19: \$374,568</p>	<p>Housing rehabilitation program for single-family homes and mobilehomes</p> <p>Review panel rating:</p>	<p>Total Project/Program Budget: \$343.756*</p> <p>Funds requested/anticipated from other sources:</p> <p>None</p> <p>*Inclusive of estimated funding for inspection services and lead/asbestos testing</p>	<p>\$343,756 100.0</p> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	<p>15 households</p>	LMC/LMH
B3	<p>City of Carson Community Development Department Commercial Rehabilitation Program 701 E. Carson St. Carson, CA 90745</p> <p>History of CDBG funds allocated by City:</p> <p>2016-17: \$200,000 2017-18: \$125,000 2018-19: \$250,000</p>	<p>Rehabilitation assistance to commercial structures serving low- and moderate-income neighborhoods</p> <p>Review panel rating:</p>	<p>Total Project/Program Budget: \$ 50.000</p> <p>Funds requested/anticipated from other sources:</p> <p>None</p>	<p>\$ 50,000 100.0</p> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	<p>1 business</p>	LMA