

# DRAFT

# **CITY OF CARSON**

# 2019-2020 ANNUAL ACTION PLAN

Community Development Department 701 East Carson Street Carson, California 90745 THIS PAGE INTENTIONALLY LEFT BLANK

# **Executive Summary**

# AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

# 1. Introduction

This Annual Action Plan is the fifth and final year of Carson's 5-Year ConPlan. CDBG-funded programs have aided our community and its low-to moderate-income residents by rehabilitating housing, funding human services, and enhancing the local economy. The Department of Community Development coordinates the Strategic Plan and Annual Action Plans.

# 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City's Five-Year Consolidated Plan is shaped around serving low-to moderate-income individuals, families, and areas in the city of Carson by meeting several basic goals. These goals include: provision of decent affordable housing; maintaining and promoting neighborhood preservation; supporting special needs programs and services; fair housing; and homeless services and housing.

The summary below provides an overview of the objectives and outcomes for the goals identified in this Annual Action Plan. Funding identified for the goals highlighted in in the summary are entitlement funds only. Please see the attached budget for past entitlement funds as well as program income and recaptured funds (if applicable) available toward the achievement of goals.

# Goal/Funding/Outcome

Provision of decent affordable housing /\$432,252 /15 household units

Maintaining and promoting neighborhood preservation /\$250,000 /1 business assisted

Supporting special needs programs and services /\$116,176 /2,000 persons assisted

Fair housing /\$45,400/45 persons assisted

Administration /\$154,870/Not applicable

# 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In order to provide context for this Annual Action Plan, the City reviewed the fourth year of the 5-year Consolidated Plan (PY 2018) accomplishments. These results are preliminary due to the program year ending June 30, 2019.

## **Housing Rehabilitation**

• The Neighborhood Pride Program rehabilitated 11 structures (with an additional 12 expected to be completed by the close of the program year) comprising a total of 23 units (ten single-family residences and 13 mobilehomes).

## Provide necessary public services

- CDBG funds assisted six local non-profits to provide services to over 2,000 Carson low- to moderate-income residents.
- Fair housing services, provided under a contract with the Los Angeles-based Housing Rights Center as part of the City's obligation to affirmatively further fair housing (and funded out of the CDBG public services allocation), have been provided to 89 Carson residents.

# Support neighborhood revitalization efforts

• City staff continued its efforts to more actively market the Commercial Loans and Grants Program, and committed to including at least one neighborhood public facility or infrastructure project in each Annual Action Plan.

# Improve program management and administration

- Staff attended HUD trainings including the webinar on Housing Counseling and New Counselor Certification Requirements (November 22, 2018).
- The City's internal Homeless Task Force has met regularly (on a biweekly basis).
- Additionally, City staff participated in regional efforts to address homelessness including Los Angeles County's Homeless Initiative, the South Bay Cities Council of Governments' Homeless Services Working Group, and the South Bay Coalition to End Homelessness, as well as the Los Angeles Homeless Services Authority's Point-in-Time Count.
- Working in conjunction with People Assisting the Homeless (PATH) and a local faith-based entity, Calvary Chapel South Bay, the City conducts a monthly "Laundry Love" event at which a local laundromat makes its facility available to the homeless.

Additionally, the City's Community Development Director and Assistant City Manager continued to reassess the programs the City is funding with CDBG funds and the manner in which the City administers these programs (with some changes reflected in this draft Annual Action Plan).

# 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Federal regulations require the City to provide for citizen participation in the preparation of the Annual Action Plan. Though required by a regulation, the City values this as a tool for understanding the true needs of the community. The City of Carson hosted a public hearing convened by the Citywide Advisory Commission (CAC) on February 21, 2019 at City Hall. The CAC held a second public hearing on March 21, 2019 to hear presentations from organizations applying for CDBG funding.

The CAC is scheduled to meet again in an open public meeting on April 11, 2019, at which it is scheduled to adopt a recommendation on programs to be funded, which will be forwarded to City Council for action. Presentation of the draft Annual Action Plan to City Council and Council action on the Plan is tentatively scheduled to take place at a public hearing during the Council meeting of May 7, 2019.

# 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

This section is pending receipt of comments during the aforementioned public hearings and the upcoming period of public review and comment on this draft Annual Action Plan.

# 6. Summary of comments or views not accepted and the reasons for not accepting them

This section is pending receipt of comments during the aforementioned public hearings and the upcoming period of public review and comment on this draft Annual Action Plan.

# 7. Summary

This section is pending receipt of comments during the aforementioned public hearings and the upcoming period of public review and comment on this draft Annual Action Plan.

1. Agency/entity responsible for prepa	Agency/entity responsible for preparing/administering the Consolidated Plan	
Describe the agency/entity responsible for pr program and funding source.	reparing the Consolidated Plan and those responsible for administration of each grant	sponsible for administration of each grant
Agency Role	Name	Department/Agency
CDBG Administrator	C	Community Development Department
Narrative (optional)	Table 1 – Responsible Agencies	
Community Development Block Grant agreements are with the City of Carson as an entitlement recipient. The City of Carson's Department of Community Development is responsible for overseeing the development of the Five-Year Consolidated Plan, subsequent Annual Action Plans, and annual CAPERs. Further, the Department of Community Development is also responsible for oversight of the program and for monitoring subrecipients.	its are with the City of Carson as an entitlement recipient. The City of Carson's Department of seeing the development of the Five-Year Consolidated Plan, subsequent Annual Action Plans, Community Development is also responsible for oversight of the program and for monitoring	recipient. The City of Carson's Department of lidated Plan, subsequent Annual Action Plans, r oversight of the program and for monitoring
Within City government, the Department of Community Development is able to draw on the expertise of other departments to help deliver programs and ensure the achievement of identified outcomes. The Department of Public Works assists with public infrastructure and public improvement projects. The Department of Community Services oversees park, recreation, cultural, transportation, and a wide variety of social services, particularly to the youth, elderly, and disabled populations. The City's zoning and building codes are overseen by the Planning Division within Community Development and the Code Enforcement Division (an arm of the City Manager's Office), as well as through a contract with th Los Angeles County Department of Building and Safety. The Department of Finance assists with the accounting and disbursement processing fo the CDBG program. Further, the City works with a variety of local community-based organizations and regional entities to assist with the delivery of programs and services.	Within City government, the Department of Community Development is able to draw on the expertise of other departments to help deliver programs and ensure the achievement of identified outcomes. The Department of Public Works assists with public infrastructure and public improvement projects. The Department of Services oversees park, recreation, cultural, transportation, and a wide variety of soc services, particularly to the youth, elderly, and disabled populations. The City's zoning and building codes are overseen by the Planning Divis within Community Development and the Code Enforcement Division (an arm of the City Manager's Office), as well as through a contract with Los Angeles County Department of Building and Safety. The Department of Finance assists with the accounting and disbursement processing the CDBG program. Further, the City works with a variety of local community-based organizations and regional entities to assist with the delivery of programs and services.	Within City government, the Department of Community Development is able to draw on the expertise of other departments to help deliver programs and ensure the achievement of identified outcomes. The Department of Public Works assists with public infrastructure and public improvement projects. The Department of Community Services oversees park, recreation, cultural, transportation, and a wide variety of social services, particularly to the youth, elderly, and disabled populations. The City's zoning and building codes are overseen by the Planning Division within Community Development and the Code Enforcement Division (an arm of the City Manager's Office), as well as through a contract with the Los Angeles County Department of Building and Safety. The Department of Finance assists with the accounting and disbursement processing for the CDBG program. Further, the City works with a variety of local community-based organizations and regional entities to assist with the delivery of programs and services.
Consolidated Plan Public Contact Information	U	

PR-05 Lead & Responsible Agencies – 91.200(b)

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# AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(!))

The statewide abolition of redevelopment agencies that became effective in February 2012 severely hampered the City of Carson's ability to assist developers of affordable housing. The City had committed the bulk of the required 20% of tax increment financing proceeds that its former Redevelopment Agency received toward the development and maintenance of affordable housing as required by the California Redevelopment Law (a portion of those proceeds went to fund residential rehabilitation programs and a down payment assistance program for first-time home buyers). In the wake of the redevelopment agency dissolution, the City of Carson created a Carson Housing Authority to carry out the remaining local government affordable housing obligations that remained with the remaining 20% Housing Set-Aside funds. Consequently, the City and its Housing Authority will continue to meet with assisted housing providers to plan and use all available resources. Communication between these parties will occur throughout the year to review and endorse applications for funding (for example, with the State Tax Credit Allocation Committee) and to discuss cooperative ventures.

Coordination with private and governmental health, mental health, and service agencies on the part of the City is primarily spearheaded by the Department of Community Services. The City has consistently allocated up to 15% of its CDBG allocation each year for social services. The CDBG-funded public service agencies providing health and mental health services have included South Bay Family Healthcare Center, the Carson Child Guidance Program, and the Office of Samoan Affairs.

Despite its name, however, the Carson Housing Authority does not own or operate any public housing within the city boundaries. That function in Carson is carried out by the Housing Authority of The County of Los Angeles (HACoLA), a division of the Los Angeles County Community Development Commission (LACDC). HACoLA manages over 3,600 units of public housing in properties located throughout Los Angeles County (none in Carson), and also provides rental assistance to over 20,000 families within the County (287 in Carson through the Section 8 program, based on the most recent information available from HACOLA).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The local CoC lead agency is the Los Angeles Homeless Services Authority, a joint powers agency of Los Angeles City and Los Angeles County. LAHSA began biennial homeless counts in 2005, and switched to annual counts in 2016. As cities sought local data, LAHSA developed local counts. Homeless totals in Carson have been trending steadily upward. The first such count in Carson was in 2013, (158 homeless). The 2015 count showed an increase to 192, but the 2016 count saw a decline to 157. The 2017 count saw a dramatic increase to 378, primarily due to a large encampment consisting of over 100 persons. Results from the 2018 count showed a total of 462 homeless in Carson, with vehicular homeless comprising the vast majority. The 2018 breaks=down was as follows: adults on the street 32, in makeshift shelters 35, in tents 14, in cars 86, in vans 62, and in RVs 233. Though recent reports from the Sheriff's Department (confirmed by such outreach providers as PATH and Harbor Interfaith Services) are that no significant encampments currently exist in the city, the totals for Carson from the 2019 count (conducted on January 23) are not yet available.

Recent developments by the City in the area of homelessness include:

- Linkage with the United Way of Greater Los Angeles' Home for Good Funders Collaborative;
- Continued Involvement by City staff in the regular monthly meetings of the South Bay Coalition to End Homelessness;
- Ongoing participation in the Los Angeles County Homeless Initiative. The City had earlier secured a planning grant (in the amount of \$50,000) from the Homeless Initiative and engaged the services of Shelter Partnership, Inc. to develop a comprehensive homelessness plan. That plan was submitted to the County in July of 2018 and is in the implementation stage.
- Continued participation in a joint program of the South Bay Cities Council of Governments (SBCCOG) to coordinate the following activities: outreach services; a South Bay cities homeless hotline, screenings and coordinated entry system assessments; case management; linkages to interim housing; housing location services; working with local landlords; ongoing supportive services; and collaborations.
- The SBCCOG homelessness effort is being coordinated by People Assisting the Homeless, and is based on a similar program PATH has been operating in the San Gabriel Valley. The City and PATH forged a linkage with the Home for Good Funders Collaborative, and thus leveraged additional funding to support these homelessness services in Carson.

Also, a Homeless Task Force, discussed in the Consolidated Plan and prior Action Plans, now meets regularly. Coordinated by the Assistant City Manager, this group includes the Community Development, Community Services, Public Works, and Public Safety Departments, as well as the County Sheriff's Department (the law enforcement agency in Carson). That task force coordinated a homeless outreach

and resource event on October 24, 2018 at Dominguez Park, which brought together over 30 agencies and service providers, and serviced some 50 individuals.

The collaboration between the City and PATH has resulted in a regular outreach event, in which they are joined by a local faith-based entity, Calvary Chapel South Bay, a monthly "Laundry Love" event at which a local laundromat makes its facility available to the homeless.

# Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Carson is not itself a recipient of ESG funds. As LAHSA is the lead agency for the Los Angeles Continuum of Care, it administers ESG funding for the CoC and establishes the standards for measuring the performance and evaluating the outcomes of projects and activities assisted by ESG funds, as well as develops funding, policies, and procedures for the operation and administration of HMIS. City of Carson staff was a participant in meetings at LAHSA (specifically its Policy & Planning and Programs & Evaluation Committees and its Continuum of Care Coordinating Council) at which such evaluation standards and policies and procedures were determined and discussed. LAHSA administered a Request for Proposals (RFP) process for determining the programs to be allocated ESG funding, but none of the applicant programs were located in Carson.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

-	Agency/Group/Organization	Los Angeles Homeless Services Authority
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Updated information on local homelessness
2	Agency/Group/Organization	South Bay Coalition to End Homelessness
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Information on local homeless resources and coordinated entry system

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m	Agency/Group/Organization	Los Angeles County Board of Supervisors
	Agency/Group/Organization Type	Services-homeless Services-Health Health Agency Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Other government - County Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Los Angeles County Homeless Initiative, under the auspices of the County Board of Supervisors, has been coordinating and developing a countywide strategy to address and combat homelessness.
4	Agency/Group/Organization	Housing Authority of the County of Los Angeles
	Agency/Group/Organization Type	Housing PHA Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Information regarding availability of and resources for public housing within the jurisdiction
ы	Agency/Group/Organization	PATH (People Assisting the Homeless)
	Agency/Group/Organization Type	Services-homeless
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	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Homeless outreach and services
9	Agency/Group/Organization	Housing Rights Center
	Agency/Group/Organization Type	Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Fair housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Fair housing services provider; assisting jurisdiction's efforts to affirmatively further fair housing
2	Agency/Group/Organization	Gang Alternatives Program
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Services
ø	Agency/Group/Organization	South Bay Family Healthcare Center
	Agency/Group/Organization Type	Services-Health Health Agency
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	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation	Public services
	or areas for improved coordination?	
σ	Agency/Group/Organization	Boys and Girls Club of Carson
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public services
10	Agency/Group/Organization	CARSON CHILD GUIDANCE PROGRAM
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public services

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Identify any Agency Types not consulted and provide rationale for not consulting

The City consulted a majority of local agencies, and did not deliberately omit any from the process.

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Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?	
Continuum of Care	Los Angeles Homeless Services Authority	Assessment of local homeless needs and development of related strategies	
City of Carson General Plan Update	City of Carson	Planning, zoning, and land use policy; revitalizing neighborhoods, including protecting the quality of existing neighborhoods and neighborhood character; economic development; shaping business growth around Carson	1
City of Carson Housing Element	City of Carson	Affordable housing strategy	
Analysis of Impediments to Fair Housing	City of Carson	Fair housing; barriers to choice and to affordable housing	
Narrative (optional)	Table	Table 3 – Other local / regional / federal planning efforts	I

Other local/regional/state/federal planning efforts considered when preparing the Plan

Please note that the Analysis of Impediments to Fair Housing Choice (AI) originally prepared and submitted in May 2015 underwent substantial revision. The revised AI was approved by City Council on April 4, 2017. Under current regulations, the City is due to prepare and submit a new Al in 2020. The City is also currently engaged an update of its General Plan, which it expects to complete late in 2019.

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AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting <del>.</del>і

also in the City Council Chambers, to hear presentations from applicants for CDBG funding. City Council is tentatively scheduled to hold another Council Chambers at City Hall to obtain general input into the Annual Action Plan. The CAC held a second public hearing on March 21, 2019 (2), The Citywide Advisory Commission (a body appointed by the Mayor and City Council) held a public hearing, on February 21, 2019 (1) in the City public hearing during a regular Council meeting, again, in the City Council Chambers at City Hall, on May 7, 2019 (3).

# **Citizen Participation Outreach**

Order	Sort Order Mode of Outreach Target of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
			response/attendance	comments received	not accepted and reasons	applicable)
		Non-English				
		Speaking - Specify	2			
		other language:				
	Dublic Hooring	Spanish, Tagalog	c	No comments	No commente received	
			D	received		
		Non-	10			
		targeted/broad				
		community				

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Sort Order	Sort Order Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
			response/attendance	comments received	not accepted	applicable)
					and reasons	
				Support expressed		
				for public service		
				programs, as well		
				as for one		
ſ	Dublic Looning	to the test of tes	1	proposed	All comments were	
٧		largereu/ broau	CT	infrastructure	presented.	
		commund		project and one		
				proposed housing		
				rehabilitation		
				program.		
,		Non-				
ß	Public Hearing	targeted/broad	To be determined	To be determined	To be determined	
		community				
		μ̈́μ	Table 4 – Citizen Participation Outreach	n Outreach		

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**Expected Resources** 

# AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Carson receives federal funds through the U.S. Department of Housing and Urban Development on an annual basis. During the fourth program year of this Five-Year Plan, the City anticipates receiving \$815,109.00 in CDBG entitlement allocations.

# **Anticipated Resources**

Program	Source	Uses of Funds	Expec	ted Amount	<b>Expected Amount Available Year 1</b>	ar 1	Expected	Narrative Description
	of Funds		Annual Allocation:	Program Income:	Prior Year Resources:	Total: \$	Amount Available	
			Ŷ	\$	\$		Remainder of ConPlan	
							Ş	
CDBG	public -	Acquisition						The City is anticipating being allocated
	federal	Admin and						\$774,354 for PY 2019. Program income in
		Planning				3		PY 2018 has been minimal, and the eligible
		Economic				5		program year-to-date receipts (totaling
		Development						\$159) are made available for use in PY
		Housing						2019.
		Public						
		Improvements					Not	
		<b>Public Services</b>	774,354	159	178,785	953,298	applicable	
			Ta	ble 5 - Expec	Table 5 - Expected Resources – Priority Table	s – Priority	Table	

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dissolved agency's remaining affordable housing funds (proceeds that derived from a requirement of the now-defunct California Redevelopment responders effectively engage homeless families and individuals; and using land use policy to maximize the availability of affordable housing to calling for an increase of one-fourth of a per cent in the sales tax, which is expected to generate over \$350 million annually to be dedicated to requirements will be required of the participating local governments remain to be worked out. The City did obtain a planning grant from the dedicating federal housing subsidies to permanent supportive housing for the chronically homeless; ensuring that law enforcement and first provides an opportunity for the local jurisdictions to work in partnership in such areas as contributing City funding toward rapid re-housing; magnitude of the problem was much greater than that initial funding, the County placed a ballot measure before the voters in March, 2017 The City of Carson has been involved in a regional, multijurisdictional homeless initiative organized by Los Angeles County. Some 18 policy summits convened by the office of the County Chief Executive Officer in the fall of 2015 resulted in the development of 47 strategies. This combat homelessness. However, the details of how applicable funding will be allocated to the local governments and what sort of match Law that required redevelopment agencies to reserve 20% of their revenues to the development of affordable housing) for programs that Additionally, there is a provision in the State legislation that dissolved local redevelopment agencies that reserves up to \$250,000 of each address homelessness. The County made an initial funding commitment of in excess of \$100 million to this effort. Recognizing that the County, which it used to secure the services of Shelter Partnership, Inc. to assist in developing a comprehensive homelessness plan. combat homelessness.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

# Housing

Housing Set-Aside funds. Two more affordable housing developments in the city are nearing completion. Veterans Village of Carson, located at Sepulveda Boulevard (Bella Vita Apartments), which involves approximately \$750,000 in assistance from former Redevelopment Authority 20% The Carson Housing Authority (which was constituted to take over the remaining affordable housing support obligations of the former Carson the corner of Carson and Figueroa Streets, will have 51 one- to three-bedroom apartment units above ground-level retail. Carson Arts Colony Redevelopment Agency, dissolved by action of the State) continues to entertain proposals from developers of affordable housing regarding financial assistance to new projects within the city. One such project recently completed is 65 units of senior citizen housing at 402 East

# Homeless Services

will be a 46-unit affordable apartment community for artists and families at 21205 South Main Street.

application to the United Way of Los Angeles' Home for Good program, which resulted in additional funding for the SBCCOG/PATH cooperative The City has also partnered with the South Bay Cities Council of Governments and the South Bay Coalition to End Homelessness on an effort in homeless services.

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# If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

# Discussion

The resources are estimated as accurately as possible. These numbers may fluctuate if more loans are awarded or paid off early, which would increase program income.

# **Annual Goals and Objectives**

# **AP-20 Annual Goals and Objectives**

# **Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide decent	2015	2019	Affordable	CITY WIDE	Provide decent	CDBG:	Homeowner Housing
	affordable housing			Housing		affordable housing	\$343,756	Rehabilitated: 15 Household
								Housing Units
2	Maintain and	2015	2019	Housing and	CITY WIDE	Maintain and	CDBG:	Public Facility or Infrastructure
	promote			Commercial	Eligible	promote	\$250,000	Activities other than
	neighborhood			Rehabilitation	Census	neighborhood		Low/Moderate Income Housing
	preservation				Tracts	preservation		Benefit: (TBD) Persons Assisted
								Businesses assisted: 1 Business
								Assisted
S	Support special	2015	2015 2019	Non-Homeless	CITY WIDE	Support special	CDBG:	Public service activities other
	needs programs and			Special Needs		needs programs and	\$116,176	than Low/Moderate Income
	services					services	2	Housing Benefit: 1955 Persons
						Fair Housing		Assisted
								Other: 45 Other

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Goal Name		Start Vear	End Vear	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
_	2019	2019	Affordab	le	CITY WIDE	Provide decent	CDBG:	Other: 0 Other
Admin Housing	Housing	Housing	Housing		Eligible	affordable housing	\$243,366	
Homeless	Homeles	Homeles	Homeles	S	Census	Maintain and		
Non-Homeless	Non-Hor	Non-Hor	Non-Hor	neless	Tracts	promote		
Special Needs	Special N	Special N	Special N	leeds		neighborhood		
Non-Housing	Non-Hou	Non-Hou	Non-Hou	sing		preservation		
Community	Commun	Commun	Commun	iity		Support special		
Development	Developm	Developn	Developn	nent		needs programs and		
						services		
						Fair Housing		
						Homeless Services		
						and Housing		
				Table 6 –	Table 6 – Goals Summary			

# **Goal Descriptions**

1Goal NameProvide decent affordable housing2Goal DescriptionMaintain and promote neighborhood preservation3Goal DescriptionSupport special needs programs and services4Goal DescriptionSupport special needs programs and services5Goal DescriptionSupport special needs programs and services		( # );	
Goal Description Goal Name Goal Description Goal Name Goal Description	Η	Goal Name	Provide decent affordable housing
Goal Name Goal Description Goal Name Goal Description		<b>Goal Description</b>	
Goal Description Goal Name Goal Description	7	Goal Name	Maintain and promote neighborhood preservation
Goal Name Goal Description		<b>Goal Description</b>	
Goal Description	m		Support special needs programs and services
		<b>Goal Description</b>	

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Goal Name CDBG / Rehab Admin	escription

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# **Projects**

# AP-35 Projects - 91.220(d)

# Introduction

The City of Carson allocated its CDBG resources in a manner that addresses its identified housing and community development needs. The projects and programs selected for funding over the upcoming program year are ranked according to project number followed by the project's name and needs that are addressed. Funding for each program is also identified in the following table.

### **Projects**

#	Project Name		
1	Neighborhood Pride Program (Single-Family/Mobilehome)		
2	Commercial Loans and Grants		
3	Concrete Replacement Program		
4	Fair Housing		
5	Boys and Girls Clubs of Carson		
6	Carson Coordinating Council/Carson Child Guidance Program		
7	Gang Alternatives Program		
8	South Bay Family Healthcare Center		
9	Program Administration		
10	Rehabilitation Administration		

Table 7 - Project Information

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Department of Community Development will consider all public comments submitted during the public hearings and public comment period. The above priorities are the result of the public participation process for the PY 2019 Annual Action Plan and are meant to meet the community's needs. The greatest obstacle to meeting all of the community's underserved needs continues to be limited financial resources with which to finance programs and projects.

24 Annual Action Plan 2019 OMB Control No: 2506-0117 (exp. 06/30/2018) **Project Summary Information** AP-38 Project Summary 30

1	Project Name	Neighborhood Pride Program (Single-Family/Mobilehome)
	Target Area	CITY WIDE
	Goals Supported	Provide decent affordable housing Maintain and promote neighborhood preservation
	Needs Addressed	Provide decent affordable housing Maintain and promote neighborhood preservation
	Funding	CDBG: \$344,532
	Description	The Neighborhood Pride Program (NPP) is designed to assist low- and moderate-income owners of single-family detached dwellings and mobilehomes with the preservation of decent, safe, and sanitary housing. The NPP corrects hazardous structural conditions, makes improvements considered necessary to eliminate blight, promotes healthy, sustainable, and resource-efficient housing, improves disabled access, and corrects building and health and safety code violations. As such, the program addresses two of the major priority needs in the City's Five-Year Consolidated Plan: provide decent affordable housing; and maintain and promote neighborhood preservation. Program funds may be used to complete approved and required housing rehabilitation activities and to address lead-based paint hazards. Eligible items include roofing, driveway replacement, exterior painting, stucco work, correction of faulty plumbing and heating, replacement of deteriorated stairs, hazardous wiring repairs, and security lighting. The NPP provides financial assistance in the form of loans or grants to eligible households whose income does not exceed 80% of area median income, adjusted for household size. Deferred loans of up to \$25,000 at 3% simple interest are available for single-family homes. Alternatively, the program provides grants of up to \$15,000 for single-family detached dwellings, and up to \$10,000 for mobilehomes. A participating household may receive a loan or a grant, but not both. This allocation includes funding for inspection services related to the rehabilitation projects and for lead and asbestos testing and abatement services (both handled by contract).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The City estimates that this program will rehabilitate a minimum of 15 single-family units and mobilehome units (15 low- and moderate-income households) during program year 2019.

		All target areas are included, but this can take place anywhere in the city provided that the applicant meets the low- to moderate-income guidelines as this is a direct benefit activity.
	Planned Activities	None at this time. Applications are reviewed upon submittal.
2	Project Name	Commercial Loans and Grants
	Target Area	Eligible Census Tracts
	Goals Supported	Maintain and promote neighborhood preservation
	Needs Addressed	Maintain and promote neighborhood preservation
	Funding	CDBG: \$50,000
	Description	The Commercial Rehabilitation Program was designed to improve the physical condition of commercial buildings located in the Community Development Block Grant target areas (selected because of the proportion of low- and moderate-income persons residing in them). Through these improvements, the City hopes to improve the visual quality of these commercial properties and stimulate economic growth. The program addresses the CDBG national objective of preventing slums and blight, and also addresses the major priority need in the Cityâ¿¿s Five-Year Consolidated Plan of maintaining and promoting neighborhood preservation. Eligible program improvements include the following: exterior painting and stucco; attached signage; new storefronts; awnings; stone or brick veneers; architectural detailing; parking stalls (where such improvements may improve access for the disabled); and landscaping and hardscaping. Assistance ranges from small facade rehabilitation projects to substantial commercial rehabilitation projects. Facade improvement assistance is available up to \$25,000.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The anticipated limited funding for this program in PY 2019 is expected to benefit one yet-to-be determined neighborhood-serving business, which in turn would retain approximately two jobs and maintain vital community services for approximately 2,300 residents in the designated target areas.

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	Location Description	Census Tract 543501, Block Group 4; Census Tract 543801, Block Group 1; Census Tract 543802, Block Group 3; Census Tract 543802, Block Group 4; Census Tract 543803, Block Group 2; Census Tract 543905, Block Group 2; Census Tract 544000, Block Group 1; Census Tract 544000, Block Group 2; Census Tract 544000, Block Group 3; as well as any other areas in the city meeting the criteria for designation as slum and blight areas.
	Planned Activities	None at this time. Applications are reviewed upon submittal.
3	Project Name	Concrete Replacement Program
	Target Area	Eligible Census Tracts
	Goals Supported	Maintain and promote neighborhood preservation
	Needs Addressed	Maintain and promote neighborhood preservation
	Funding	CDBG: \$200,000
	Description	Removal, replacement, and construction of new sidewalks; removal and replacement of driveway approaches; removal, replacement, and construction of cross gutters, removal and replacement of curb and gutter; and removal and replacement of access ramps
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	(Number to be determined) low- and moderate-income households
	Location Description	Sepulveda Blvd. between Avalon Blvd. and Wilmington Ave.; East sidewalk area along Avalon Blvd. between Sepulveda Blvd. and 223 <sup>rd</sup> St.; South sidewalk area along 223 <sup>rd</sup> St between Avalon Blvd. and Wilmington Ave.
	Planned Activities	Removal, replacement, and construction of new sidewalks; removal and replacement of driveway approaches; removal, replacement, and construction of cross gutters, removal and replacement of curb and gutter; and removal and replacement of access ramps
4	Project Name	Fair Housing
	Target Area	CITY WIDE
	Goals Supported	Provide decent affordable housing
	Needs Addressed	Provide decent affordable housing Fair Housing

Planned Activities None at this time. Program activity is generated through referrals, walk		Estimate the number and type of families that will benefit from the proposed activities	It is estimated that Fair Housing services will be provided to a minimum of 45 low- and moderate-income households (both existing and prospective residents of Carson).
ins and individual contact by persons perceiving potential discrimination and through testing.         5       Project Name       Boys and Girls Clubs of Carson         Target Area       CITY WIDE         Goals Supported       Support special needs programs and services         Needs Addressed       Support special needs programs and services         Funding       CDBG: \$25,000         Description       This activity will provide a variety of after-school development an educational support programming for youth.         Target Date       6/30/2020         Estimate the number and type of families that will benefit from the proposed activities       100 low- to moderate-income households         Location Description       21502 South Main Street, Carson, CA 90745         Planned Activities       This activity will provide a variety of after-school development an educational support programming for youth.         6       Project Name       Carson Coordinating Council/Carson Child Guidance Program         Target Area       CITY WIDE       Goals Supported         Support special needs programs and services       Needs Addressed       Support special needs programs and services         f       Project Name       Carson Coordinating Council/Carson Child Guidance Program         Target Area       CITY WIDE       Goals Supported       Support special needs programs and services         N		Location Description	Services are provided on a citywide basis.
Project Name       Boys and Gains Clubs of Carson         Target Area       CITY WIDE         Goals Supported       Support special needs programs and services         Needs Addressed       Support special needs programs and services         Funding       CDBG: \$25,000         Description       This activity will provide a variety of after-school development an educational support programming for youth.         Target Date       6/30/2020         Estimate the number and type of families that will benefit from the proposed activities       100 low- to moderate-income households         Location Description       21502 South Main Street, Carson, CA 90745         Planned Activities       This activity will provide a variety of after-school development an educational support programming for youth.         6       Project Name       Carson Coordinating Council/Carson Child Guidance Program         Target Area       CITY WIDE         Goals Supported       Support special needs programs and services         Needs Addressed       Support special needs programs and services         Funding       CDBG: \$15,000         Description       This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Planned Activities	None at this time. Program activity is generated through referrals, walk- ins and individual contact by persons perceiving potential discrimination, and through testing.
Goals Supported         Support special needs programs and services           Needs Addressed         Support special needs programs and services           Funding         CDBG: \$25,000           Description         This activity will provide a variety of after-school development an educational support programming for youth.           Target Date         6/30/2020           Estimate the number and type of families that will benefit from the proposed activities         100 low- to moderate-income households           Location Description         21502 South Main Street, Carson, CA 90745           Planned Activities         This activity will provide a variety of after-school development an educational support programming for youth.           6         Project Name         Carson Coordinating Council/Carson Child Guidance Program           Target Area         CITY WIDE         Goals Supported           Goals Supported         Support special needs programs and services           Needs Addressed         Support special needs programs and services           Funding         CDBG: \$15,000           Description         This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.	5	Project Name	Boys and Girls Clubs of Carson
Needs Addressed         Support special needs programs and services           Funding         CDBG: \$25,000           Description         This activity will provide a variety of after-school development an educational support programming for youth.           Target Date         6/30/2020           Estimate the number and type of families that will benefit from the proposed activities         100 low- to moderate-income households           Location Description         21502 South Main Street, Carson, CA 90745           Planned Activities         This activity will provide a variety of after-school development an educational support programming for youth.           6         Project Name         Carson Coordinating Council/Carson Child Guidance Program           Target Area         CITY WIDE         Goals Supported           Support special needs programs and services         Needs Addressed         Support special needs programs and services           Funding         CDBG: \$15,000         This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Target Area	CITY WIDE
Funding       CDBG: \$25,000         Description       This activity will provide a variety of after-school development an educational support programming for youth.         Target Date       6/30/2020         Estimate the number and type of families that will benefit from the proposed activities       100 low- to moderate-income households         Location Description       21502 South Main Street, Carson, CA 90745         Planned Activities       This activity will provide a variety of after-school development an educational support programming for youth.         6       Project Name       Carson Coordinating Council/Carson Child Guidance Program         Target Area       CITY WIDE         Goals Supported       Support special needs programs and services         Needs Addressed       Support special needs programs and services         Funding       CDBG: \$15,000         Description       This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Goals Supported	Support special needs programs and services
DescriptionThis activity will provide a variety of after-school development an educational support programming for youth.Target Date6/30/2020Estimate the number and type of families that will benefit from the proposed activities100 low- to moderate-income householdsLocation Description21502 South Main Street, Carson, CA 90745Planned ActivitiesThis activity will provide a variety of after-school development an educational support programming for youth.6Project NameCarson Coordinating Council/Carson Child Guidance ProgramTarget AreaCITY WIDEGoals SupportedSupport special needs programs and servicesNeeds AddressedSupport special needs programs and servicesFundingCDBG: \$15,000DescriptionThis activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Needs Addressed	Support special needs programs and services
Image: Project Nameeducational support programming for youth.66/30/2020Estimate the number and type of families that will benefit from the proposed activities100 low- to moderate-income householdsLocation Description21502 South Main Street, Carson, CA 90745Planned ActivitiesThis activity will provide a variety of after-school development an educational support programming for youth.6Project NameCarson Coordinating Council/Carson Child Guidance ProgramTarget AreaCITY WIDEGoals SupportedSupport special needs programs and servicesNeeds AddressedSupport special needs programs and servicesFundingCDBG: \$15,000DescriptionThis activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Funding	CDBG: \$25,000
Estimate the number and type of families that will benefit from the proposed activities100 low- to moderate-income householdsLocation Description21502 South Main Street, Carson, CA 90745Planned ActivitiesThis activity will provide a variety of after-school development an educational support programming for youth.6Project NameCarson Coordinating Council/Carson Child Guidance ProgramTarget AreaCITY WIDEGoals SupportedSupport special needs programs and servicesNeeds AddressedSupport special needs programs and servicesFundingCDBG: \$15,000DescriptionThis activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Description	
and type of families that will benefit from the proposed activities21502 South Main Street, Carson, CA 90745Location Description21502 South Main Street, Carson, CA 90745Planned ActivitiesThis activity will provide a variety of after-school development an educational support programming for youth.6Project NameCarson Coordinating Council/Carson Child Guidance Program7Target AreaCITY WIDEGoals SupportedSupport special needs programs and servicesNeeds AddressedSupport special needs programs and servicesFundingCDBG: \$15,000DescriptionThis activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Target Date	6/30/2020
Planned Activities       This activity will provide a variety of after-school development an educational support programming for youth.         6       Project Name       Carson Coordinating Council/Carson Child Guidance Program         Target Area       CITY WIDE         Goals Supported       Support special needs programs and services         Needs Addressed       Support special needs programs and services         Funding       CDBG: \$15,000         Description       This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		and type of families that will benefit from	100 low- to moderate-income households
educational support programming for youth.         Project Name       Carson Coordinating Council/Carson Child Guidance Program         Target Area       CITY WIDE         Goals Supported       Support special needs programs and services         Needs Addressed       Support special needs programs and services         Funding       CDBG: \$15,000         Description       This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Location Description	21502 South Main Street, Carson, CA 90745
Project NameCarson Coordinating Council/Carson Child Guidance ProgramTarget AreaCITY WIDEGoals SupportedSupport special needs programs and servicesNeeds AddressedSupport special needs programs and servicesFundingCDBG: \$15,000DescriptionThis activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Planned Activities	
Goals SupportedSupport special needs programs and servicesNeeds AddressedSupport special needs programs and servicesFundingCDBG: \$15,000DescriptionThis activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.	6	Project Name	Carson Coordinating Council/Carson Child Guidance Program
Needs Addressed       Support special needs programs and services         Funding       CDBG: \$15,000         Description       This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Target Area	CITY WIDE
Funding       CDBG: \$15,000         Description       This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Goals Supported	Support special needs programs and services
Description         This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Needs Addressed	Support special needs programs and services
youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.		Funding	CDBG: \$15,000
Target Date 6/30/2020		Description	youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White
		Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	300 low- to moderate-income households
	Location Description	340 West 224th Street, Carson, CA 90745
	Planned Activities	This activity will provide on-site school counseling services for at-risk youth and their families at Bonita Street, Carson Street, Dolores Street, and 232nd Place Elementary Schools, Carnegie, Curtiss, and White Middle Schools, and Carson and Rancho Dominguez High Schools.
7	Project Name	Gang Alternatives Program
	Target Area	CITY WIDE
	Goals Supported	Support special needs programs and services
	Needs Addressed	Support special needs programs and services
	Funding	CDBG: \$15,000
	Description	This activity will provide a gang prevention curriculum for all fourth grade students in designated elementary schools in Carson to educate at-risk youth about the dangers of gang lifestyles before those lifestyles become attractive.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	400 low- and moderate-income households
	Location Description	309 West Opp Street, Wilmington, CA 90744
	Planned Activities	This activity will provide a gang prevention curriculum for all fourth grade students in designated elementary schools in Carson to educate at-risk youth about the dangers of gang lifestyles before those lifestyles become attractive.
8	Project Name	South Bay Family Healthcare Center
	Target Area	CITY WIDE
	Goals Supported	Support special needs programs and services
	Needs Addressed	Support special needs programs and services
	Funding	CDBG: \$15,000

	Description	South Bay Family Healthcare Center operates a free community health clinic for the uninsured and underinsured on the campus of Carson High School.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1,155 low- and moderate-income families
	Location Description	270 East 223rd Street, Carson, CA 90745
	Planned Activities	South Bay Family Healthcare Center operates a free community health clinic for the uninsured and underinsured on the campus of Carson High School.
9	Project Name	Program Administration
	Target Area	CITY WIDE
	Goals Supported	Provide decent affordable housing Maintain and promote neighborhood preservation Support special needs programs and services CDBG / Rehab Admin
	Needs Addressed	Provide decent affordable housing Maintain and promote neighborhood preservation Support special needs programs and services
	Funding	CDBG: \$154,870

	Description Target Date Estimate the number and type of families that will benefit from the proposed activities	This budget allocation is used to cover a portion of the personnel and non-personnel costs associated with the administration of the CDBG entitlement program for the City of Carson. The activities and staff functions covered under this allocation include general administration, planning (including housing, economic development, public improvement, capital improvement, and neighborhood planning), performance reporting and monitoring, equal opportunity compliance and programming, the implementation of the public outreach and citizen participation for the Five-Year Consolidated Plan planning process as well as the dissemination of information and facilitation of public participation needed to further the goals and objectives of Annual Action Plans. In addition to salary and benefit reimbursement for staff, this administration allocation includes other costs related to the administration of the CDBG program such as computer hardware/software, office supplies, support materials and staff training. The Citywide Advisory Commission (body appointed by the Mayor and City Council which advises on matters of citywide importance and assists in the facilitation of the CDBG citizen participation processes) has also been funded though this budget allocation. 6/30/2020 Not applicable
	Location Description	Administration activities are based in the offices of the Community Development Department in Carson City Hall, 701 East Carson Street.
	Planned Activities	Planned activities for administration include administering the CDBG program including monitoring visits, monthly review of program reports and fiscal reimbursement documentation, drawdowns, communication with agencies, directing RFP processes, and completing and executing subrecipient agreements and other contracts, among other activities. Also funded through the administration budget is the Citywide Advisory Commission.
10	Project Name	Rehabilitation Administration
	Target Area	CITY WIDE Eligible Census Tracts
	Goals Supported	Provide decent affordable housing Maintain and promote neighborhood preservation

Needs Addressed	Provide decent affordable housing Maintain and promote neighborhood preservation
Funding	CDBG: \$88,496
Description	This activity provides salaries and benefits for staff specifically involved in administering the residential and commercial rehabilitation programs (reviewing and processing applications for the rehabilitation assistance, approving work write-ups, authorizing payments to contractors, et cetera).
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	Not applicable
Location Description	Administration activities are based in the offices of the Community Development Department in Carson City Hall, 701 East Carson Street.
Planned Activities	Planned activities including reviewing applications for the rehabilitation assistance as they are received (including verification of household income), approving work write-ups, assigning the City's contract inspectors to review work at the beginning, in progress, and upon completion of work, and approval of payments to contractors.

# AP-50 Geographic Distribution – 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

This would appear to not be applicable, since geography was not used to determine funding allocation priorities.

### **Geographic Distribution**

Target Area	Percentage of Funds
CITY WIDE	74
Eligible Census Tracts	26

Table 8 - Geographic Distribution

# Rationale for the priorities for allocating investments geographically

Carson will use a place-based strategy during the planning period. The geographic distribution of funding is predicated somewhat on the nature of the activity to be funded (see geographic distribution). It is the City's intent to fund activities in the areas most directly affected by the needs of low- and moderate-income residents and those with other special needs. The Annual Action Plan directs investment geographically to an area benefit category. The area benefit category is the most commonly used national objective for activities that benefit a residential neighborhood. An area benefit activity is one that benefits all residents of a particular area, where at least 51% of the residents are low- and moderate-income persons. Public infrastructure improvements are an area benefit activity when they are located in a predominantly low- and moderate-income neighborhood.

While some funded activities (example: Commercial Rehabilitation) do have designated target areas, most of the activities described in the Annual Action Plan are provided on a citywide basis, to persons of low and moderate income regardless of where in the city they reside.

### Discussion

As noted above, the activities proposed for funding in this Annual Action Plan have not been specifically distributed on a geographic percentage basis.

# **Affordable Housing**

# AP-55 Affordable Housing – 91.220(g)

## Introduction

One Year Goals for the Number of Households to be Supported		
Homeless	0	
Non-Homeless	15	
Special-Needs	0	
Total	15	
Table 9 - One Year Goals for Affordable Housing by Support Requirement		

oported Through
0
0
15
0
15

 Table 10 - One Year Goals for Affordable Housing by Support Type

#### Discussion

The above table reflects the projected activity for the Neighborhood Pride housing rehabilitation program (single-family homes and mobilehomes),

# AP-60 Public Housing – 91.220(h)

### Introduction

As noted in section AP-10, in the wake of the statewide dissolution of redevelopment agencies (which, under the California Redevelopment Law, were required to allocate 20% of the tax increment revenues they received toward affordable housing), the City of Carson created a Carson Housing Authority to carry out the remaining affordable housing obligations. In that role, the Carson Housing Authority reviews proposals from prospective housing developers and determines to what extent it will provide assistance (primarily financial) to those developers.

Despite its name, however, the Carson Housing Authority does not own or operate any public housing within the city boundaries. In Carson, the role of a "public housing authority" (PHA), as the term is commonly understood, is carried out by the Housing Authority of the County of Los Angeles (HACoLA), a division of the Los Angeles County Community Development Commission (LACDC). HACoLA manages over 3,600 units of public housing in properties located throughout Los Angeles County (none in Carson), and also provides rental assistance to over 20,000 families within the County (287 in Carson through the Section 8 program).

### Actions planned during the next year to address the needs to public housing

As the City of Carson does not own, operate, or manage any public housing within its boundaries, this section is not applicable to the City.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

As the City of Carson does not own, operate, or manage any public housing within its boundaries, this section is not applicable to the City.

# If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of the County of Los Angeles (HACoLA) is not designated as troubled.

Discussion

# AP-65 Homeless and Other Special Needs Activities – 91.220(i)

### Introduction

The local CoC lead agency is the Los Angeles Homeless Services Authority, a joint powers body created by the City of Los Angeles and Los Angeles County. LAHSA began countywide homeless counts every two years in 2005, and switched to annual counts in 2016. As cities sought local homeless data, LAHSA developed local counts. The first such count in Carson, in 2013, yielded a total of 158. The 2015 count showed an increase in Carson homeless to 192. The 2016 count saw a decline to 157, but the 2017 count saw a dramatic increase to 378. The 2018 count for Carson showed a continued rise to 462, broken down as follows: adults on the street 32, in makeshift shelters 35, in tents 14, in cars 86, in vans 62, and in RVs 233. Totals from the 2019 count (conducted on January 23) are not yet available.

Recent developments on homelessness by the City include:

- City Council resolution supporting regional efforts to end veteran homelessness and to identify resources to meet homeless veterans' needs as part of a regional action plan;
- City Council resolution supporting the passage of Measure H, a ballot measure providing for an increase of one-fourth of a per cent in the sales tax across Los Angeles County, with the proceeds to be devoted to Countywide efforts to combat homelessness, including many of the strategies developed through the County Homeless Initiative. The ballot measure was approved by County voters on March 7, 2017;
- Continued linkage with the United Way of Greater Los Angeles' Home for Good Funders Collaborative;
- Continued Involvement by City staff in the regular monthly meetings of the South Bay Coalition to End Homelessness;
- Ongoing participation in the Los Angeles County Homeless Initiative. Some 18 policy summits convened by the County in the fall of 2015 resulted in 47 strategies. This provides an opportunity for local jurisdictions to work in partnership in such areas as: Contributing City funding toward rapid re-housing; dedicating federal housing subsidies to permanent supportive housing for the chronically homeless; ensuring that law enforcement and first responders effectively engage the homeless; and using land use policy to maximize the availability of affordable housing. In October 2017, the City secured a planning grant from the County Homeless Initiative (funded through the Measure H homelessness sales tax ballot measure), which it used to engage the services of Shelter Partnership, Inc. to assist in the development of a homelessness plan. That plan was submitted to the County in July of 2018 and is in the process of being implemented.
- Continued participation in a joint program of the South Bay Cities Council of Governments (SBCCOG) to coordinate the following activities:: outreach services; a South Bay Cities Homeless Hotline; screenings and Coordinated Entry System assessments; case management; linkages to interim housing; housing location services; working with local landlords; ongoing supportive

services; and collaboration.

 A Homeless Task Force, which has been discussed in the Consolidated Plan and prior Action Plans, continues meeting on a biweekly basis. The Task Force includes representatives from the Community Development, Community Services, Public Works, and Public Safety Departments, as well as the County Sheriff's Department (the contract law enforcement agency in Carson). The Task Force coordinated a homeless outreach and resource event at Dominguez Park on October 24, 2018 (replicating a similar event held two years earlier at the same location). This most recent event brought together over 30 agencies and service providers, and served some 50 individuals. Plans are to continue holding such events on at least an annual basis.

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As noted previously, LAHSA now conducts point-in-time counts on an annual basis. The dramatic increase in Carson homeless (from 157 in 2016 to 462 in 2018) serves as a call to action.

The partnership with the South Bay Cities Council of Governments (SBCCOG) includes a program of outreach to the local homeless community and referral to services. SBCCOG has contracted with People Assisting the Homeless (PATH), a statewide network of agencies that provides services to the homeless, to coordinate the effort. Beginning in April 2016, PATH has brought on board three street outreach navigators, an outreach mental health specialist and street outreach worker, established homelessness and domestic violence telephone hotlines, and is making referrals for housing assistance, interim housing, veterans' services, mental health care, medical services, employment services, and benefits enrollment. For program year 2018-2019 (through February), PATH has had 767 unduplicated and 533 duplicated contacts with homeless clients. These contacts have resulted in:

- 45 persons being connected to mental health services
- 13 persons connected to substance abuse treatment
- 45 persons connected to primary care
- 37 persons connected to employment
- 95 persons connected to mainstream benefits
- 16 persons placed in interim housing
- 46 persons referred to permanent housing

Representatives from PATH are also part of the Carson Homelessness Task Force.

In the meantime, while the City's Homelessness Task Force proceeds with developing and implementing a specific Carson homelessness strategy, including a better coordination of resources already at the City's disposal, its members will continue their monitoring of and providing input into regional collaborative and intergovernmental efforts such as those of LAHSA, the County Homeless Initiative, SBCCOG, and SBCEH, as well as positioning the City to take advantage of non-governmental resources and programs such as the United Way of Greater Los Angeles' Home For Good effort.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

At present, there are no emergency shelters or transitional housing facilities located in the city of Carson. Since there is an obvious need for such facilities, the City is exploring two avenues: a) outreach to a provider or providers of emergency shelters and/or transitional housing facilities who may be interested in operating such facilities within the city; or b) becoming such a provider itself.

The City recently prepared and adopted amendments to its Zoning Code the accomplished the following:

- Permitting emergency shelters by right in the ML (Manufacturing Light) and MH (Manufacturing Heavy) zones, and providing for development and operational standards;
- Identifying transitional and supportive housing as a residential use and permitting it in all residential zones, subject only to those standards /regulations that apply to other residential uses of the same type in the same zone; and
- Permitting single-room occupancy (SRO) units in at least one zone.

These changes will enable to City to monitor the inventory of sites appropriate to accommodate emergency, transitional, and supportive housing facilities and work with appropriate organizations to ensure that the needs of the homeless and extremely low income households are met.

As a result of participation in the Los Angeles County Homeless Initiative, City staff has become aware of SB (Senate Bill) 2, a State law requiring each city or county to identify at least one zone where emergency shelters are permitted by right and treating transitional and supportive housing as residential uses of property, subject only to restrictions that apply to other residential dwellings of the same type in the same zone, so one of the tasks ahead for the Carson Homelessness Task Force would be to monitor the existing planning and zoning regulations to ensure the City's compliance with SB 2.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Among the strategies that emerged from the Los Angeles County Homeless Initiative is one in which the County's Department of Mental Health (DMH) and the Los Angeles Homeless Services Authority (LAHSA) are directed to partner with the cities to expand the availability of rapid re-housing programs. In this concept, those two agencies would increase the funding they devote to this effort, and there would be a matching funds requirement on the part of participating cities. The details of how the funds would flow from DMH and LAHSA to the cities, and the scope of the matching funds the participating cities would have to commit remain to be worked out. However, one feature of the State-mandated dissolution of local redevelopment agencies reserves up to \$250,000 of each dissolved agency's remaining affordable housing funds for programs that combat homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

One of the local social service providers approved to receive CDBG public service funds in PY 2018, the Office of Samoan Affairs, has incorporated a program of services to the homeless and persons at risk of becoming homeless (primarily counseling, referral to appropriate agencies, and assistance in applying for and obtaining benefits) into its multifaceted portfolio of services.

Through the City's membership in the South Bay Cities Council of Governments (SBCCOG), the City is participating in SBCCOG's program of outreach to the local homeless community and referral to services. For the past two years, SBCCOG has contracted with People Assisting the Homeless (PATH), a statewide network of agencies that provides services to the homeless, to coordinate the effort. Additionally, the City entered into its own contract with PATH for additional outreach services within Carson.

#### Discussion

The table that follows this section refers to the use of Housing for Persons With Aids (HOPWA) resources, which the City does not receive.

# AP-75 Barriers to affordable housing - 91.220(j)

### Introduction:

The City's Housing Element Update identifies constraints to the development of new housing as including land costs, construction costs, financing costs, adequate infrastructure, processing and permitting requirements, development standards, and fees. Of the constraints examined, provision of adequate infrastructure and flood control improvements are the most costly impediments to new development.

Development standards sometime add to the problem of affordable housing. The constraints with the greatest impact are those contained in the City's zoning ordinance. In order to reflect the community's development goals and objectives, zoning regulates a mix of residential, commercial, and industrial projects, and the use, density, floor area, setbacks, and parking. Zoning reduces the supply of land available for residential development and regulates the intensity of residential land use through minimum lot size requirements. Although zoning can be a constraint, its purpose is to create functional residential, commercial, and industrial projects and areas. The City of Carson provides consultative services to aid private developers in understanding the city's housing needs and pertinent City ordinances, thus expanding housing opportunities. Additionally, the City has revamped its permitting processing system seeking to reduce overall processing time, provide "one-stop" permitting, and improve case management.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Actions recommended in the 2015-2020 Five-Year Consolidated Plan and 2015 Analysis of Impediments include:

- Employ several policies to provide greater flexibility in site planning and promote more intense development. The City continuously monitors available sites that may be appropriate for residential uses. A density floor is a tool that can be used to promote maximum land use, establishing a minimum density within a given residential land use designation. The availability of developable acreage in upper density ranges allows for the development of certain types of housing.
- Continue considering alternate forms of development, including small-lot, single-family subdivisions; mobilehome parks that allow owner-occupied spaces; senior citizen developments offering various types of care and assistance; mixed use residential/office/commercial developments; and planned unit developments (the latter being a form long in existence in the

city, and the mixed-use residential/office/commercial model is seen to an increasing degree, for example, along Carson Street and Avalon Boulevard).

- To encourage developers to pursue low- and moderate-income housing projects, California
  provides regulatory tools to govern approval processes, permitting greater density for
  affordable housing projects that include additional development incentives. The City employs a
  Density Bonus Ordinance to encourage developers to develop a portion of an otherwise marketrate product as affordable for low and moderate incomes, in order to meet the State-mandated
  affordable housing responsibilities.
- Monitor all housing built prior to 1980 for lead-based paint and other hazardous or unsafe housing issues.
- Continue monitoring low- to moderate-income housing developments that have existing affordability controls for their risk of conversion to market rate.
- Continue offering financial assistance to households that cannot qualify for conventional home improvement loans, in order to encourage and support the preservation of the affordable housing stock.
- Continue efforts to combat blighted and substandard housing through a combination of tools including enforcement, citation, and referral to the City's housing rehabilitation programs.
- Continue, through the Carson Housing Authority, assisting th development of affordable multifamily housing.
- Encourage the development of mixed-use projects, including the development of specific plans that require housing as a key component of those developments.
- Implement a 2012 Zoning Code amendment to facilitate development of housing for persons with disabilities. Housing opportunities for persons with disabilities can be addressed by the provision of affordable, barrier-free housing. Rehabilitation assistance can be targeted toward disabled renters and homeowners for necessary unit modifications.
- Seek State and Federal funds in support of housing construction and rehabilitation targeted toward persons with developmental disabilities. Also, provide regulatory incentives, such as expedited permit processing and fee waivers/deferrals, to projects targeted toward such persons. To further facilitate the development of housing units to accommodate persons with these disabilities, reach out annually to developers of supportive housing to encourage development of projects targeted toward special needs groups.

#### **Discussion:**

The City's initiated an update of its General Plan during PY 2017, and anticipates completion of that update by late 2019. The Zoning Code will continue to be reviewed for deficiencies and inconsistencies during PY 2019 (particularly in light of related recommendations in the revised Analysis of Impediments to Fair Housing Choice and in the recently-adopted homelessness plan), and amendments will be proposed and implemented to address any such deficiencies and inconsistencies found.

As noted in the Projects section of this Annual Action Plan, the City anticipates again providing funding

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to the Housing Rights Center (HRC) of Los Angeles for enforcement and education services regarding fair housing in Carson. HRC will provide counseling, landlord/tenant, advocacy, complaint investigation, and (as necessary) litigation services. HRC will also conduct training sessions for service providers so as to educate them on how to recognize when their clients may be experiencing discrimination. HRC will also conduct testing to ensure that discrimination is not occurring and to uncover such discriminatory practices when they do occur. A robust enforcement system will serve as a deterrent against housing providers that may illegally discriminate against residents and will also decrease the number of illegal evictions.

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## AP-85 Other Actions - 91.220(k)

#### Introduction:

The most serious underserved need in the community is related to housing affordability. Other underserved special housing needs include those of the elderly, large families, single-parent households, persons with HIV/AIDS, and persons with mental, physical, or emotional disabilities.

Several other obstacles in attempting to meet underserved needs include unfavorable market conditions, land use and zoning regulations, development fees, State and Federal laws, and the "not in my back yard" factor. The most significant obstacles to meeting underserved housing needs are the lack of sufficient funds and lack of available vacant land. This is true for any government agency or non-profit developer trying to assist low-income families. As the disparity between wages and affordability increases, the number of persons unable to maintain their own housing costs increases.

## Actions planned to address obstacles to meeting underserved needs

Factors contributing to the presence of impoverished persons among the city's population include unemployment or underemployment due to a generally low level of education, lack of job skills training, minimum wage, lack of effective transportation, shortage of affordable child care presenting two wageearner families or single parents from joining the workforce, and lack of nearby affordable housing for lower-income households. To address the employability and job skills issues, the City is affiliated with the South Bay Workforce Investment Board (SBWIB), a local Workforce Innovation and Opportunity Act (WIOA) consortium comprised of several neighboring cities. Transportation issues are partially addressed by the City-operated Carson Circuit bus system, which coordinates its routes and services with other local public transportation providers serving the area with routes into and within Carson, such as the Los Angeles County Metropolitan Transportation Authority (MTA or Metro), Long Beach Transit, Compton Renaissance Transit, Torrance Transit, and Gardena Municipal Bus Lines.

## Actions planned to foster and maintain affordable housing

As noted in the Projects section of this Annual Action Plan, over one-third of the proposed allocation of the City's CDBG funds will be directed toward a major housing rehabilitation programs aimed at maintaining and preserving the supply of affordable housing units in the city, the Neighborhood Pride Program.

In response to the State action eliminating local redevelopment agencies, the City of Carson created a Carson Housing Authority (CHA), which is assuming the housing programs of the former Carson Redevelopment Agency. The principal activities of the CHA are:

- Continuing rental assistance payments to two affordable multi-tenant residential developments (Avalon Courtyard, 92 units located at 22127 South Avalon Boulevard, and Carson Terrace Senior Apartments, 62 units located at 632 East 219th Street).
- Monitoring Carson's existing affordable housing projects for compliance with terms of their development agreements. Most of these projects were made possible by Redevelopment Agency loans.
- Seeing projects to completion, such as projects at 2525 East Carson Street and 21227-21237 South Figueroa Street.
- Moving projects with existing development agreements forward to completion. This includes Veterans Village at Carson (51 units at the corner of Carson and Figueroa Streets) and Carson Arts Colony (46 units at 21205 South Main Street).
- With any remaining funds, the CHA will form or assist new projects on other sites.

At present, the CHA's functions do not include the operation of public housing (such as the Federallyassisted Section 8 program). That role within the boundaries of the city will continue to be carried out by the Housing Authority of the County of Los Angeles (HACoLA), a division of the Los Angeles County Community Development Commission (LACDC).

The City will also continue to seek new HOME Investment Partnership Program funding. Though not an entitlement community for HOME, the City has in the past obtained HOME funding through the California Department of Housing and Community Development (HCD), and recently obtained a \$500,000 HOME grant from HCD with which it will operate a housing rehabilitation program targeted toward low- and very low-income homeowners.

## Actions planned to reduce lead-based paint hazards

The City realizes that lead-based paint poses a serious health hazard and therefore must be addressed. The City is attempting to minimize the incidence of lead paint poisoning by implementing the following:

- Ensuring that home improvement programs initiated by the City or non-profit providers identify and eliminate lead-based paint hazards;
- Considering annual programs and materials that educate residents on the health dangers of lead-based paint and encourage the screening of children for elevated blood levels;
- Including lead-based paint hazard reduction as an eligible activity in rehabilitation programs;
- Reviewing current housing and rehabilitation cases to ensure that lead-based paint hazard

reduction is incorporated; and

• Promoting awareness and elimination of lead-based paint hazards among other housing providers, including local non-profit housing developers.

The City's efforts to conform to (24 CFR) Section 570.608 regarding the notification, inspection, testing, and abatement procedures concerning lead-based paint as required in the CDBG certifications have most recently included the engagement of a consultant to conduct lead hazard inspections/evaluations, paint testing, risk assessments, and final clearance inspections. All properties served by the City's housing rehabilitation programs undergo an initial lead hazard assessment, with subsequent actions to be determined according to the results of that assessment.

#### Actions planned to reduce the number of poverty-level families

Carson's anti-poverty strategy is closely aligned with the goals and objectives of the overall affordable housing plan. The mission statement for the City's anti-poverty strategy is to "Enhance the quality of life in the City of Carson through promotion of a strong local economy that offers growing employment and business opportunities and supports a healthy and diversified tax base vital to the long-term viability of the City and its citizens."

The City's Economic Development Strategy contains goals, objectives for each goal, and action steps for each objective. Goals, objectives, and action steps are directly related towards accomplishing the Economic Development Strategy mission statement. These goals include: reducing poverty, creating new and affordable housing, developing and promoting services for at-risk populations, expanding job training, and providing public and social services.

The action steps are activities that will increase the opportunities to raise family income, resulting in greater access to affordable housing and reduce the number of families overpaying for their housing. Increased family income will also assist lower income families meet the cost of child care and other services that are presently out of reach for many lower-income families. Additionally, the City will continue partnering with organizations to provide a continuum of services addressing the full range of needs of low- and moderate-income families.

Together with mobilehome park space rent control and incentives to develop new affordable housing, the Economic Development Strategy is a major component of the City's anti-poverty efforts.

#### Actions planned to develop institutional structure

The City of Carson Community Development Department will administer all of the activities specifically

Annual Action Plan 2019 identified in this Annual Action Plan. The City works closely with other housing-related organizations and service providers locally and within Los Angeles County to ensure that the housing needs of city residents are addressed to the best ability of the network of such providers given available resources.

The Community Development Department works in conjunction with external agencies such as California HCD and HACoLA to ensure quality housing for all low-income city residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather are due to shortcomings in available resources. While the present institutional structure is considered satisfactory, the City will monitor and reevaluate as necessary.

# Actions planned to enhance coordination between public and private housing and social service agencies

To enhance the coordination and delivery of housing and related services provided by public and private organizations as well as other agencies, Carson depends on a number of non-profit social service organizations for the delivery of support services to persons in need of assistance. Partnerships with developers of affordable housing are necessary to implement the City's ambitious housing plan.

The City will continue to meet with public agencies along with other assisted housing providers and service agencies to plan and use all available resources. Communication between these parties will occur throughout the year in order to review and endorse applications for funding and to discuss cooperative ventures. The City has customarily allocated up to 15% of its CDBG allocation annually for social services.

Depending on the population being served, housing developments will inform residents of local services, as well as inform service agencies of potential new housing developments during the approval process.

#### Discussion:

# **Program Specific Requirements**

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

## Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	159
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to	•
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not	
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	159

#### **Other CDBG Requirements**

1. The amount of urgent need activities

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

70.00%

0