

City of Carson

Special Events Financial Report

	Fiscal Year 2017-2018		Fiscal Year 2018-2019				
Event Name	Actuals	Revenues	Foundation	General Fund	Total Budget	Year-To-Date Actuals	Remaining Budget
50th Anniversary Time Capsule			-	\$20,000	\$20,000	\$13,940	\$6,060
Black History	\$4,023		-	\$5,000	\$5,000	\$3,400	\$1,600
Cesar Chavez, Tribute to	\$5,102		\$1,000	\$5,000	\$6,000	\$5,655	\$345
Christmas Brunch	\$10,408	\$6,500	-	-	\$6,500	\$1,150	\$5,350
Christmas Tree Lighting - Activities (Tree 23107, Sleigh 23120, Brunch 23106)	\$4,818		-	\$5,000	\$5,000	\$682	\$4,318
Cinco de Mayo	\$22,716	\$7,500	\$5,000	\$20,000	\$32,500	\$7,640	\$24,860
4TH OF JULY COMMUNITY FRIENDSHIP DA	\$14,656		-	\$5,000	\$5,000	\$1,613	\$3,387
Dr. Jose P. Rizal Day	-	\$5,000	-	-	\$5,000		\$5,000
Employee Holiday Party 2019							
Filipino American History			-	\$5,000	\$5,000	\$1,495	\$3,505
Halloween Carnival/Dia de los Muertos	\$4,998	\$3,000	-	\$5,000	\$8,000	\$3,088	\$4,912
Hispanic Heritage Month/Mariachi Fest	\$11,189		-	\$5,000	\$5,000	\$9,397	(\$4,397)
HUMAN REL COMM-PARENT CONFERENCE	\$4,020		-	-	\$0	\$176	(\$176)
Jazz Festival	\$29,075	\$22,500	\$7,500	-	\$30,000	\$15,285	\$14,715
Juneteenth Celebration	\$21,598	\$6,000	\$5,000	\$20,000	\$31,000	\$1,811	\$29,189
Larry Itliong	\$10,262		-	\$5,000	\$5,000	\$12,179	(\$7,179)
Martin Luther King, Jr. Tribute to Dr.	\$2,624		-	\$5,000	\$5,000	\$4,743	\$257
Memorial Day Tribute	\$5,129		-	\$5,000	\$5,000	\$460	\$4,540
Miss Carson Scholarship Pageant		\$13,000	\$5,000	-	\$18,000		\$18,000
Phillipine Independence Day	\$16,034		\$5,000	\$20,000	\$25,000		\$25,000
Red Ribbon Week	\$5,073	\$500	-	\$5,000	\$5,500	\$4,912	\$588
Safety First Act Now (SFAN)	-		-	\$5,000	\$5,000		\$5,000
Samoan Heritage Day	-		-	\$5,000	\$5,000	\$5,000	\$0
Santa's Sleigh	\$3,693	\$3,500	-	-	\$3,500	\$270	\$3,230
Spring Fling	\$7,010				\$0		\$0
Senior Casino Brunch/Las Vegas Day	\$9,909	\$2,000	-	\$5,000	\$7,000	\$3,993	\$3,007
Teacher Of The Year	\$2,500				\$0		\$0
Unity Day/ American Heritage Day			-	\$20,000	\$20,000		\$20,000
VALENTINE'S DAY	\$6,346		-	-	\$0	\$427	(\$427)
Veterans Day Celebration	\$9,573	\$2,500	\$2,500	\$7,500	\$12,500	\$4,188	\$8,312
Volunteer Recognition Awards	\$12,088		\$1,000	\$15,000	\$16,000	\$6,068	\$9,932
White Linen	\$1,550	\$13,000	-	\$5,000	\$18,000	\$1,035	\$16,965
Why I Like Carson Essay Contest	\$4,679	\$2,500	\$2,500	-	\$5,000	\$3,098	\$1,902
Winterfest-City 50th Anniversary	-		-	\$5,000	\$5,000	\$4,564	\$436
Women's Health Conference	\$29,498	\$25,000	\$5,000	-	\$30,000	\$19,624	\$10,376
Youth Conference	\$13,392	\$4,000	\$3,000	\$15,000	\$22,000	\$845	\$21,155
9-11 EVENT	\$865		-	-	\$0	\$466	(\$466)
Total	\$477,177	\$116,500	\$42,500	\$217,500	\$376,500	\$137,932	\$238,568