

## RESOLUTION NO. 18-124

### A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2017-18 BUDGET TO CONTINUE UNSPENT APPROPRIATIONS TO FISCAL YEAR 2018-19

WHEREAS, the City Council adopted the Fiscal Year 2017-18 (FY17-18) budget on June 20, 2017 for the General Fund and Special Revenue Funds of the City via Resolution No. 17-068; and

WHEREAS, the FY17-18 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not been fully spent; and

WHEREAS, staff recommends to continue certain unspent FY17-18 appropriations over to FY18-19; and

WHEREAS, the City Council has determined it necessary to amend the FY17-18 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The following reductions will be made to the City's FY17-18 budget.

City Manager Operations	101-50-520-101-6004	Pro Services	\$ 25,000
City Clerk's Office	101-30-100-100-6004	Pro Services	\$ 46,000
City Clerk's Office	101-30-100-100-6018	Election Costs	\$ 16,000
City Treasurer's Office	101-40-100-100-6004	Pro Services	\$ 500
City Manager - Administration	101-50-501-100-6014	Conf/Travel	\$ 5,950
City Manager - Information Technology	101-50-520-101-6004	Pro Services	\$ 280,000
City Manager - Public Information Office	101-50-540-101-6004	Pro Services	\$ 25,000
City Manager - Public Safety	101-55-592-127-8004	Equipment	\$ 206,931
Finance - Purchasing	101-60-630-650-5002	FT Wages	\$ 95,000
Human Resources - Administration	101-65-650-100-5002	FT Wages	\$ 32,230
Community Development - Planning	101-70-780-290-6004	Pro Services	\$ 100,000
Public Works - Maintenance	101-80-840-100-6009	Supplies	\$ 2,971
Public Works - Landscape Maintenance	101-80-840-105-8004	Equipment	\$ 37,613
Public Works - Roadway Maintenance	101-80-840-281-8004	Equipment	\$ 76,803
Public Works - Administration	101-80-820-100-5002	FT Wages	\$ 15,000
Community Services - Administration	101-90-901-100-6009	Supplies	\$ 37,500
Community Services - Community Center	101-90-930-101-6078	Electricity	\$ 65,000
Community Services - Recreation	101-90-950-324-6078	Electricity	\$ 24,000
Community Services - Recreation Anderson Park	101-90-950-257-6009	Supplies	\$ 20,000
Community Services - Human Svcs Early Childhood	101-90-980-301-5004	PT Wages	\$ 5,839
Total General Fund			<u>\$ 1,117,337</u>

Proposition A Fund - Carson Circuit	219-90-940-180-6004	Pro Services	\$ 150,000
AQMD Fund - Public Works Fleet Management	225-80-820-276-8003	Vehicle Purchases	\$ 57,975
City Events Fund - Recreation	244-90-950-709-6009	Supplies	\$ 5,000
Administration Tow Fees Fund - Parking Enforce	262-55-593-157-6009	Supplies	\$ 8,500
Administration Tow Fees Fund - Parking Enforce	262-55-593-157-8007	Furniture & Fixtures	\$ 10,000
Capital Asset Replacement Fund - Fleet Mgt	638-99-999-999-8003	Vehicle Purchases	\$ 279,917
Restricted Funds			<u>\$ 511,392</u>

Dolphin Park Accessible Playground	202-99-999-999-8008	Project 23143	\$ 250,000
223rd St. Light Install - Moneta St. to Figueroa St.	212-80-840-281-8009	Project 1448	\$ 120,000
Concrete Replacement Program	215-70-720-100-6004	Project 1411	\$ 192,921
Scott Park Pool	216-80-820-969-8008	Project 1525	\$ 450,000
Concrete Replacement Program	217-80-820-904-8009	Project 1411	\$ 103,000
Dominguez Channel Bike & Pedestrian Path	217-80-820-904-8009	Project 1490	\$ 49,000
Rapid Bus Priority System	218-90-940-101-6004	Project 1536	\$ 25,000
Upgrade Street Signs	218-90-940-101-8008	Project 1505	\$ 30,000
Turmont Street Rehabilitation	219-80-820-904-8009	Project 1547	\$ 43,430
Bike Lanes - Phase I	220-80-820-904-8009	Project 1451	\$ 1,437,200
Bike Lanes - Phase II	220-80-820-904-8009	Project 1452	\$ 1,355,000
Traffic Signal Upgrade at Figueroa & Victoria	220-80-820-904-8009	Project 1415	\$ 150,000
Dominguez Park - Restroom Refurbishments	222-80-820-904-8008	Project 1405	\$ 110,000
Scott Park Pool	222-80-820-904-8008	Project 1525	\$ 350,000
Bike Lanes - Phase I	225-80-820-904-8009	Project 1451	\$ 50,000
Bike Lanes - Phase II	225-80-820-904-8009	Project 1452	\$ 45,000
CCA Feasibility Study	246-80-820-904-6004	Pro Services	\$ 65,000
Broadway - Traffic Signal Upgrade	254-80-820-904-8009	Project 1422	\$ 131,808
Sepulveda Blvd Widening	254-80-820-904-8009	Project 675	\$ 1,187,306
Wilmington/I-405 Fwy Interchange	254-80-820-904-8009	Project 919	\$ 158,765
Green Streets & Sustainability Program	281-80-820-904-7001	Project 1546	\$ 169,981
Pavement Slurry Seal	281-80-820-904-7020	Project 1413	\$ 314,046
Turmont Street Rehabilitation	281-80-820-904-8009	Project 1547	\$ 271,303
Tree Planting	281-80-820-904-8012	Project 1544	\$ 89,305
CJMM Community Center Phase II - Carpet Only	284-80-820-904-8005	Project 1454	\$ 134,321
Avalon & Figueroa Utility Box Wrap	284-80-820-904-8008	Project 1498	\$ 50,000
Veterans Park - Electronic Marquee	284-80-820-904-8008	Project 1388	\$ 125,000
Avalon/I-405 Interchange Modification	284-80-820-904-8009	Project 921	\$ 60,817
Calas Park Building Rehabilitation	286-80-820-904-8008	Project 1468	\$ 75,000
Carriage Crest Park - Storm Water	286-80-820-904-8011	Project 1515	\$ 9,367,779
Tree Planting	286-80-820-904-8012	Project 1544	\$ 167,809
Broadway - Traffic Signal Upgrade	287-80-820-904-8009	Project 1422	\$ 244,787
Dominguez Channel Bike & Pedestrian Path	287-80-820-904-8009	Project 1490	\$ 1,209,000
Turmont Street Rehabilitation	288-80-820-904-8009	Project 1547	\$ 52,848
Corporate Yard Generator	638-99-999-999-8004	Project 1524	\$ 75,000
Capital Improvement Projects			<u>\$ 18,710,426</u>

**Section 2.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY17-18 budget on file, and effective as of September 4, 2018, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 4<sup>th</sup> day of September, 2018.

\_\_\_\_\_  
Mayor Albert Robles

ATTEST:

\_\_\_\_\_  
City Clerk Donesia Gause

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES    ) ss.  
CITY OF CARSON                 )

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 18-124, adopted by the City of Carson City Council at its meeting held on September 4, 2018, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

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City Clerk Donesia Gause