

PUBLIC SERVICE ACTIVITIES						
No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION REVIEW PANEL RATING STAFF NOTES	FUNDS REQUESTED FROM ALL SOURCES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE
A1	Boys and Girls Clubs of Carson 1950 E. 220 th St., Suite 102 Carson, CA 90810 History of CDBG funds allocated by City: 2015-16: \$27,264 2016-17: \$15,111 2017-18: \$10,581	After school and summer youth development programming, educational support Review panel rating: 117.3	Total Project/Program Budget: \$ 2,449,120 <u>Funds requested/anticipated from other sources:</u> Government revenue \$ 974,557 Foundations & grants 722,350 Fundraisers/special events 325,000 Corporations 185,000 Program revenues 77,481 Collaborative income 61,727 Individual contributions 43,000 United Way 30,000 Other income 28,005	\$ 30,000 1.2 % of requested funds for personnel-related costs: 82.3	100	LMC
A2	Carson Coordinating Council/Carson Child Guidance Program PO Box 5044 Carson, CA 90749 (Mailing Address) 340 W. 224 th St. Carson, CA 90745 (Program base, but services are provided at 12 elementary schools, three middle schools, and two high schools in Carson) History of CDBG funds allocated by City: 2015-16: \$18,276 2016-17: \$15,111 2017-18: \$10,581	School-based mental health counseling and outreach program Review panel rating: 114.7	Total Project/Program Budget: \$ 56,800 <u>Funds requested/anticipated from other sources:</u> Special events/fundraisers \$ 20,000 ProLogics 10,000 Watson Land Company 5,000 Misc. Corporate Contributions 5,000 (Note: Proposal also notes an estimate of in-kind support from LAUSD in the form of facility and maintenance costs, supplies, technical assistance, equipment, and administrative support of approximately \$300,000.)	\$ 15,000 26.4 % of requested funds for personnel-related costs: 100.0	300	LMC
A3	The Children's Clinic 701 E. 28 th St., Suite 200 Long Beach, CA 90806 Provider operates eleven locations throughout the area. The locations located nearest to Carson are at Hamilton Middle School, 1060 E. 70th St., Long Beach, CA 90805; and Westside Service Center, 2125 Santa Fe Ave., Long Beach, CA 90810. Clinic also operates a mobile health and wellness van. History of CDBG funds allocated by City: 2015-16: \$ 0 2016-17: \$10,074 2017-18: \$ 0	Comprehensive primary, acute, and preventive health care and education for low- income uninsured children and their families Review panel rating: 101.7	Total Project/Program Budget: \$31,160,788 <u>Funds requested/anticipated from other sources:</u> Patient service revenues \$22,447,343 Government grants 8,019,164 Other grants 752,321 Foundation contracts 87,637 Contributions & donations 207,467 Investment & interest revenue 32,430 Miscellaneous revenue 37,581	\$ 25,000 0.1 % of requested funds for personnel-related costs: 0.0	600-700	LMC

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A4	Gang Alternatives Program 309 W. Opp St. Wilmington, CA 90744 (Office) PO Box 408 San Pedro, CA 90733 (Mailing) History of CDBG funds allocated by City: 2015-16: \$ 0 2016-17: \$10,074 2017-18: \$10,580	Gang prevention classes/curriculum for students in elementary schools located in Carson Review panel rating: 111.7	Total Project/Program Budget: \$ 3,234,984 <u>Funds requested/anticipated from other sources:</u> Grant Income* \$ 3,018,500 Foundation grants 95,000 Corporate grants 30,000 In-kind donations 90,000 Private donors 15,000 Fund raising income 18,000 Other contributions 3,000 Misc, reimbursements, sales, Interest, and other income 7,000 *Not broken out, but the proportion of these grants in the previous year was City of Los Angeles Office of Beautification 69.4%, Los Angeles Unified School District 12.9%, County of Los Angeles 12.7%, and Los Angeles County Board of Supervisors 5.0%.	\$ 15,000 0.5 % of requested funds for personnel-related costs: 66.0	400	LMC
A5	Los Angeles County Sheriff's Department Carson Gang Diversion Team 21356 S. Avalon Blvd. Carson, CA 90745 History of CDBG funds allocated by City: 2015-16: \$11,759 2016-17: \$10,073 2017-18: \$10,580	Public safety/youth services/gang diversion program Review panel rating: 98.3	Total Project/Program Budget: \$ 14,800 <u>Funds requested/anticipated from other sources:</u> Watson Land Company \$ 5,000	\$ 9,800 % of requested funds for personnel-related costs: 71.4	100	LMC
A6	Office of Samoan Affairs, Inc. 454 E. Carson Plaza Dr., Suite 109 Carson, CA 90746 History of CDBG funds allocated by City: 2015-16: \$ 0 2016-17: \$10,074 2017-18: \$10,581	Social services to youth, elderly, and families, including a job assistance component and counseling to homeless/persons at risk of homelessness Review panel rating: 114.0	Total Project/Program Budget: \$ 1,458,314 <u>Funds requested/anticipated from other sources:</u> Admin. for Native Amer. (US HHS) \$ 476,669 LA County Health Dept. 300,000 Domestic Violence Programs 321,194 LA County Comm. Svcs. Block Grant 13,000 Dept. of Housing Digital Literacy 54,855 LA Co. DCFS Child Abuse Program 63,718 Los Angeles Co. Senior Svcs. Pgms 152,059 Los Angeles County CDBG 40,000 LA Co. Probation-Delinquency Prev. 7,468	\$ 20,000 % of requested funds for personnel-related costs: 86.5	100	LMC

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A7	South Bay Family Healthcare Center 23430 Hawthorne Blvd., Suite 210 Torrance, CA 90505 (Office) 270 E. 223 rd St. Carson, CA 90745 (Carson High School; Program Site) History of CDBG funds allocated by City: 2015-16: \$12,266 2016-17: \$10,074 2017-18: \$10,580	General medical services (community health clinic for the uninsured and underinsured) Review panel rating: 116.7	Total Project/Program Budget: \$ 810,500 <u>Funds requested/anticipated from other sources:</u> Fees for service \$ 540,042 Contracts & contributions 237,845 Foundations/corporations 23,725 Other revenues 9,975 (Above figures based on proportion of overall SBFHC budget allocated to Carson clinic)	\$ 15,300 1.9 % of requested funds for personnel-related costs: 100.0	1.500	LMC
A8	Artward Initiative 6230 Wilshire Blvd. Suite 1782 Los Angeles, CA 90048 23400 S. Avalon Blvd. Carson, CA 90745 (Scottsdale Townhouses; Program Site) History of CDBG funds allocated by City: First-time applicant	Visual arts project geared toward at-risk youth in the Scottsdale Townhouses Review panel rating: 60.0	Total Project/Program Budget: \$ 19,120 <u>Funds requested/anticipated from other sources:</u> Wells Fargo Foundation \$ 5,000 Events & misc. fundraising 16,388	\$ 10,000 100.0 % of requested funds for personnel-related costs: 69.9	70 (approx..)	LMC

PHYSICAL DEVELOPMENT ACTIVITIES

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B1	City of Carson Parks & Recreation Department 701 E. Carson St. Carson, CA 90745 (location of proposed project: Scott Park 23410 Catskill Ave. Carson, CA 90745) History of CDBG funds allocated by City: 2015-16: Did not apply 2016-17: Did not apply 2017-18: Did not apply (Most recent allocation of CDBG funds to this department was a multi-year project for the construction of the Dominguez Park Aquatic Center during program years 2001- 2004)	Reconstruction of picnic shelter at Scott Park Review panel rating: 101.7	Total Project/Program Budget: \$ 100,000 <u>Funds requested/anticipated from other sources:</u> None identified	\$ 100,000 100.0 % of requested funds for personnel-related costs: 0.0	1,447 households	LMA
B2	City of Carson Community Development Department Neighborhood Pride Program 701 E. Carson St. Carson, CA 90745 History of CDBG funds allocated by City: 2015-16: \$505,845 2016-17: \$385,362 2017-18: \$920,231	Housing rehabilitation program for single-family homes and mobilehomes Review panel rating:	Total Project/Program Budget: \$ 337,015 <u>Funds requested/anticipated from other sources:</u> None	\$337,015 100.0 % of requested funds for personnel-related costs: 0.0	30 households	LMC/LMH
B3	City of Carson Community Development Department Commercial Rehabilitation Program 701 E. Carson St. Carson, CA 90745 History of CDBG funds allocated by City: 2015-16: \$200,000 2016-17: \$200,000 2017-18: \$125,000	Rehabilitation assistance to commercial structures serving low- and moderate- income neighborhoods Review panel rating:	Total Project/Program Budget: \$ 250,000 <u>Funds requested/anticipated from other sources:</u> None	\$ 250,000 100.0 % of requested funds for personnel-related costs: 0.0	2-5 businesses	LMA

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B4	City of Carson Community Development Department Architectural Services 701 E. Carson St. Carson, CA 90745 History of CDBG funds allocated by City: 2015-16: \$ 50,000 2016-17: \$ 25,000 2017-18: \$ 50,000	Architectural and design services related to the Commercial Rehabilitation Program Review panel rating:	Total Project/Program Budget: \$ 50,000 <u>Funds requested/anticipated from other sources:</u> None	\$50,000 100.0 % of requested funds for personnel-related costs: 0.0	2-5 businesses	LMA
B5	The Richman Group of California 420 31 st Suite., Suite B1 Newport Beach, CA 92663 32 E.219 th St. Carson, CA 90745 (Project Site) History of CDBG funds allocated by City: First-time applicant	Rehabilitation of Carson Terrace Senior Apartments. Review panel rating: 91.7	Total Project/Program Budget: \$3,309,311 <u>Funds requested/anticipated from other sources:</u> Various private financing* \$2,924,311 *Prospective purchaser has discussed applying to California Tax Credit Allocation Committee for Low income Housing Tax Credits, to California Debt Limit Allocation Committee for Tax-Exempt Bond Funds, and to Federal Home Loan Bank Board's Affordable Housing Program, but specific amounts from each source are not definite.	\$385,000 % of requested funds for personnel-related costs: 0.0	62 households	LMC/LMH

DISQUALIFIED/INELIGIBLE

No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION STAFF NOTES	FUNDS REQUESTED FROM ALL AGENCIES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE
	NONE					