

DRAFT 2018 Capital Improvement Plan
Unfunded Projects

PRIORITY	PUBLIC SAFETY	FUNDING AVAILABLE	PRESERVE ASSET	EFFICIENCY	ESSENTIAL SERVICE	SERVICE EXPANSION	PROJECT #	INFRASTRUCTURE TYPE/LOCATION	PROJECT NAME	COST ESTIMATE
HI	X		X		X		1481	Bridge	Widen Dominguez Channel Bridge on Avalon	\$ 300,000
LO				X			1408	City Hall	City Hall North & East Wings Cubicle/Furniture Replacement	\$ 350,000
LO			X				1528	City Hall	City Hall Foyer Improvements	\$ 100,000
HI	X				X		1520	Citywide	ADA Upgrades to City Facilities	\$ 7,500,000
HI	X		X		X		1526	Corporate Yard	Corporate Yard Buildings Rehabilitation	\$ 280,000
LO				X		X	1001	Landscape	Reclaimed Water Irrigation System at Corporate Yard and Parks	\$ 2,500,000
LO						X	954	Medians	Median Irrigation System Upgrade at 223rd Street	\$ 87,199
LO						X	1120	Medians	Figueroa Street Landscaped Median - Lomita to Sepulveda	\$ 2,218,000
LO						X	1242	Medians	Lomita Boulevard Landscaped Median - Main Street to Avalon Boulevard	\$ 650,000
LO						X	1459	Medians	Median Improvements 223rd Street Between Anchor and Catskill	\$ 30,000
LO						X	1499	Parks	Dog Park	\$ 500,000
LO						X	1433	Parks - Anderson	New Picnic Shelter	\$ 150,000
LO						X		Parks - Anderson	Convert Remote Building into Snack Bar	\$ 75,000
LO						X		Parks - Anderson	Enlarge Electric Cart Room	\$ 30,000
LO						X		Parks - Anderson	Install Electronic Marquee	\$ 50,000
LO			X	X				Parks - Anderson	Install energy efficient building insulation, windows and doors	\$ 120,000
LO	X		X					Parks - Calas	Field Renovation - Fence, Re-Seed & Rest	\$ 150,000
LO			X	X				Parks - Calas	Install energy efficient building insulation, windows and doors	\$ 120,000
LO			X					Parks - Calas	Replace Baseball Scoreboard	\$ 25,000
MED						X		Parks - Calas	New Picnic Shelter	\$ 150,000
LO			X				1368	Parks - Carriage Crest	Building, Restrooms, and Picnic Shelter Refurbishment	\$ 551,500

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LO			X	X				Parks - Carriage Crest	Install energy efficient building insulation, windows and doors	\$ 120,000
MED						X		Parks - Carriage Crest	Install Electronic Marquee	\$ 50,000
LO						X		Parks - Carson	Enclose Pool Facility Shower Area	\$ 100,000
LO	X		X					Parks - Carson	Field Renovation - Fence, Re-Seed & Rest	\$ 150,000
LO			X	X				Parks - Carson	Install energy efficient building insulation, windows and doors	\$ 120,000
LO						X		Parks - Carson	New Walking Trails	\$ 100,000
MED	X		X					Parks - Carson	Replace Playground and Rubberized Play Surface	\$ 500,000
LO	X		X					Parks - Del Amo	Field Renovation - Fence, Re-Seed & Rest	\$ 150,000
LO			X	X				Parks - Del Amo	Install energy efficient building insulation, windows and doors	\$ 120,000
LO			X					Parks - Del Amo	Replace Baseball Scoreboards (2)	\$ 50,000
LO			X					Parks - Dolphin	Expand and Refurbish Storage Room	\$ 150,000
LO	X		X					Parks - Dolphin	Field Renovation - Fence, Re-Seed & Rest	\$ 150,000
LO			X	X				Parks - Dolphin	Install energy efficient building insulation, windows and doors	\$ 120,000
LO			X					Parks - Dolphin	Remodel Main Building Restrooms	\$ 150,000
LO			X					Parks - Dolphin	Replace Baseball Scoreboards (2)	\$ 50,000
MED			X			X	1021	Parks - Dolphin	Picnic Shelters, Basketball Court, Ball Diamond Fence & Backstop, and Parking Lot Improvements	\$ 1,099,000
LO			X				1243	Parks - Dominguez	Remote Restroom Refurbishment	\$ 75,000
LO			X				1378	Parks - Dominguez	Office Refurbishment	\$ 90,000
LO			X				1399	Parks - Dominguez	Cabinet Refurbishment	\$ 100,000
LO	X		X					Parks - Dominguez	Field Renovation - Fence, Re-Seed & Rest	\$ 150,000

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LO			X	X				Parks - Dominguez	Install energy efficient building insulation, windows and doors	\$ 120,000
MED	X					X	1000	Parks - Dominguez	Patio Improvements and Fence Upgrade to Enclose Kids Club Area	\$ 70,000
LO						X	1293	Parks - Hemingway	New Skate Park	\$ 600,000
LO	X		X					Parks - Hemingway	Field Renovation - Fence, Re-Seed & Rest	\$ 150,000
LO			X	X				Parks - Hemingway	Install energy efficient building insulation, windows and doors	\$ 120,000
LO						X		Parks - Hemingway	New Walking Trails	\$ 100,000
LO			X					Parks - Hemingway	Remodel Main Building Restrooms & Snack Bar Restrooms	\$ 225,000
LO			X					Parks - Hemingway	Replace Baseball Scoreboards (2)	\$ 50,000
LO			X					Parks - Hemingway	Replace Playground Equipment	\$ 50,000
MED	X		X					Parks - Hemingway	Pool & Deck Rehab	\$ 350,000
LO						X	994	Parks - Mills	Additional Meeting Room and Restrooms	\$ 425,000
LO						X	1428	Parks - Mills	Activity Room Addition	\$ 200,000
LO						X	1462	Parks - Mills	Basketball Court Expansion	\$ 40,000
LO			X	X				Parks - Mills	Install energy efficient building insulation, windows and doors	\$ 120,000
LO						X		Parks - Mills	New Walking Trails	\$ 100,000
MED			X				1382	Parks - Mills	Picnic Shelter Replacement (2)	\$ 200,000
LO			X				1384	Parks - Scott	Picnic Shelter Replacement (3)	\$ 345,000
LO	X		X					Parks - Scott	Field Renovation - Fence, Re-Seed & Rest	\$ 150,000
LO			X	X				Parks - Scott	Install energy efficient building insulation, windows and doors	\$ 120,000
LO			X					Parks - Scott	Remodel Main Building Restrooms Adjacent to Gym	\$ 75,000
LO			X					Parks - Scott	Replace Baseball Scoreboards (2)	\$ 50,000
LO			X			X	1002	Parks - Stevenson	Improvements to Activity Room, Office and Jogging Path	\$ 675,000

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LO			X				1387	Parks - Stevenson	Picnic Shelter Replacement (3)	\$ 345,000
LO			X				1409	Parks - Stevenson	Ball Diamond Fencing and Backstop Replacement	\$ 90,000
LO	X		X					Parks - Stevenson	Field Renovation - Fence, Re-Seed & Rest	\$ 150,000
LO			X	X				Parks - Stevenson	Install energy efficient building insulation, windows and doors	\$ 120,000
LO			X					Parks - Stevenson	Replacement North End Playground	\$ 500,000
LO			X					Parks - Stevenson	Restroom Remodel and Snack Bar	\$ 150,000
MED			X				1385	Parks - Stevenson	Replace Baseball Scoreboards (2)	\$ 50,000
LO						X	1355	Parks - Veterans	New Picnic Shelter (2) - Existing Pads	\$ 200,000
LO						X	1465	Parks - Veterans	New Picnic Shelter - No Existing Pad	\$ 150,000
LO	X		X					Parks - Veterans	Field Renovation - Fence, Re-Seed & Rest	\$ 150,000
LO			X	X				Parks - Veterans	Install Artificial Turf at Upper Youth Soccer Field	\$ 1,250,000
LO						X		Parks - Veterans	Install Electronic Marquee	\$ 50,000
LO			X					Parks - Veterans	Repaint Office, Activity Rooms and Sports Complex	\$ 100,000
LO			X	X				Parks - Veterans	Roof Repairs and Solar Panels for Sports Complex	\$ 1,500,000
MED						X	1461	Parks - Veterans	Gymnasium Air Conditioning	\$ 1,000,000
MED			X					Parks - Veterans	Skate Park Refurbishment	\$ 25,000
HI	X		X		X		1003	Pavement	223rd Street Widening & Roadway Reconstruction - Lucerne Avenue to Alameda Street	\$ 3,601,766
MED			X		X		1116	Pavement	209th Street/Brant Ave/Lamberton Ave/Maciel Ave Selective Roadway Reconstruction	\$ 297,230
MED			X		X		1396	Pavement	Dominguez Street Roadway Reconstruction - Wilmington Avenue to Alameda Street	\$ 250,000
MED			X	X			1522	Planning	Landscape Masterplan	\$ 300,000

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LO						X	1501	Street Lights	Install Street Lights at 1129 Dominguez Street	\$ 30,000
LO					X	X		Traffic Signal	New Traffic Signal Central Ave @ Elsmere Dr	\$ 250,000
LO					X	X		Traffic Signal	New Traffic Signal Del Amo Ave @ Alvo Ave	\$ 250,000
MED					X		957	Traffic Signal	Traffic Signal Upgrade at Dolores & 213th	\$ 150,000
MED					X		1397	Traffic Signal	Traffic Signal Upgrade at Main & Victoria	\$ 150,000
MED					X		1398	Traffic Signal	Traffic Signal Upgrade at Main & 220th	\$ 150,000
MED					X		1414	Traffic Signal	Traffic Signal Upgrade at Main & Albertoni	\$ 150,000
MED					X		1423	Traffic Signal	Traffic Signal Upgrade at Figueroa & 234th	\$ 150,000
MED					X		1472	Traffic Signal	Traffic Signal Upgrade at Figueroa & 223rd	\$ 150,000
									TOTAL OF QUANTIFIED UNFUNDED PROJECTS	\$35,574,695