

**DRAFT 2018 Capital Improvement Plan**

**Planned Funding for Projects**

Priority	Project #	Type	Project Name	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	Funding Source
HI		Buildings	City Hall HVAC & Roof Replacement	1,300,000					Coop Bond Proceeds
MED		Buildings	City Hall Exterior Wood Painting & Replacement	130,000					Coop Bond Proceeds
HI		Parks	Anderson Park Electrical Panel	30,000					Quimby
MED	1426	Parks	Anderson Park Slurry Seal Parking Lot		85,000				Gas Tax
HI		Parks	Calas Park Main Building Siding Replacement	50,000					Quimby
HI	1468	Parks	Calas Park Termite Damage Repair and Gazebo Replacement	125,000					Quimby & State CIP Grnt FY17-18
HI	1416	Parks	Calas Park & Scott Park Roof Repair		200,000	250,000			Measure A
MED	1418	Parks	Calas Park Slurry Seal Parking Lot		85,000				Gas Tax
HI		Parks	Community Center Coiling Wall	1,500,000					Quimby <b>SUBJECT TO RECEIPT</b>
MED	1401	Parks	Del Amo Park Slurry Seal Parking Lot		85,000				Gas Tax
MED		Parks	Dolphin Park ADA Playground/Restroom/Picnic/Pathways	1,000,000					Andeavor Contribution - \$250,000 already appropriated in FY17-18
HI		Parks	Dominguez Park Small Waterslide	100,000					Quimby
HI		Parks	Dominguez Pool Heater & Plaster		200,000				Measure A
MED	1417	Parks	Dominguez Park Slurry Seal Parking Lot		25,000				Gas Tax
HI	1502	Parks	Exterior Court Resurfacing in City Parks	60,000	60,000	60,000	60,000	60,000	Quimby/Measure A
HI		Parks	Mills Park Install Outside Access to Restroom	20,000					Quimby
MED		Parks	Mills Park Shade Cover	25,000					Quimby
HI		Parks	Scott Park Pool Renovation to Minimum Standards	700,000					Quimby <b>SUBJECT TO RECEIPT</b> - \$800,000 already appropriated in FY17-18
HI	1445	Parks	Sidewalk Repair in City Parks	60,000	60,000	60,000	60,000	60,000	TDA Article 3
HI		Parks	Stevenson Park Replace Play Surface	20,000					Quimby
MED	1410	Parks	Stevenson Park Slurry Seal Parking Lot		85,000				Gas Tax
HI		Parks	Veterans Park Kitchen Refurbishment	40,000					Quimby
HI		Parks	Veterans Park Rubberized Play Surface			150,000			Measure A
HI	1393	Pavement	Annual Pavement Overlay (Rehabilitation)	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	Measure R & Prop C
HI	1413	Pavement	Annual Slurry Seal (Preventative Maintenance)	900,000	900,000	900,000	900,000	900,000	Measure M
HI	1507	Pavement	Rehab Martin Luther King Jr. St. between Avalon & Main	50,000					Gas Tax
HI		Pavement	Albertoni St Rehab (Figuerroa to Avalon)	1,547,764					RMRA (SB1)
HI		Pavement	Walnut St Rehab (Avalon to Central)		1,555,555				RMRA (SB1)
HI		Pavement	Gardena Blvd Rehab (Figuerroa to E of Avalon)			1,555,555			RMRA (SB1)
HI		Pavement	Del Amo Blvd Rehab (Central to Wilmington)				1,555,555		RMRA (SB1)
HI		Pavement	Main St Rehab (Sepulveda-228th)					1,555,555	RMRA (SB1)
HI	1419	Roadway	Annual Concrete Program	200,000	200,000	200,000	200,000	200,000	CDBG
MED	1544	Roadway	Annual Street Tree Replacement	50,000	50,000	50,000	50,000	50,000	Measure M
MED	1546	Roadway	Green Streets & Sustainability	200,000	200,000	200,000	200,000	200,000	Measure M
HI		Roadway	Central & Dimondale Stop Gap Measure	40,000					Gas Tax
HI		Roadway	New Traffic Signal Central & Dimondale	250,000					Gas Tax
HI		Roadway	New Traffic Signal - Del Amo & Tajauta	200,000					Gas Tax
<b>TOTAL PLANNED FUNDING FOR PROJETS</b>				<b>\$ 9,797,764</b>	<b>\$ 4,990,555</b>	<b>\$ 4,625,555</b>	<b>\$ 4,225,555</b>	<b>\$ 4,225,555</b>	